



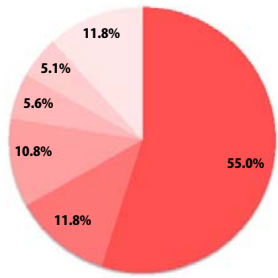
# MONTHLY REVENUE COLLECTION

## OCTOBER 2013

**595.5 million**    **25.3 million**    **+55.9%**    **+37.7%**

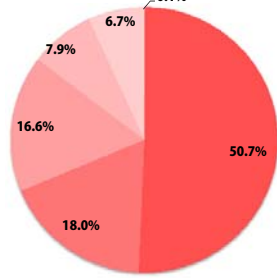
Total Revenue Collection (MVR) for October 2013, inclusive of USD Collection    US Dollar Revenue Collection (USD) for October 2013    Total Revenue Collection Compared to October 2012    Total Revenue Collection Compared to Forecast for October 2013

### Contribution to Total Revenue



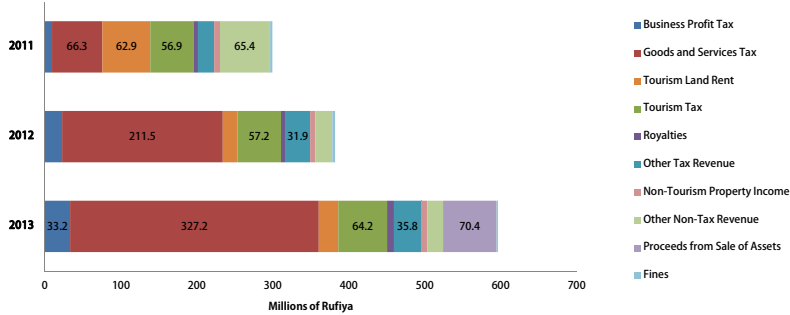
- Goods and Services Tax
- Proceeds from Sale of Assets
- Tourism Tax
- Business Profit Tax
- Airport Service Charge
- Others

### Contribution to Total Revenue



- Goods and Services Tax
- Proceeds from Sale of Assets
- Tourism Tax
- Airport Service Charge
- Tourism Land Rent
- Others

### October Revenue Collection



**Royalties:** Duty Free Royalty, Fishing Royalty, Foreign Investment Royalty, Fuel Re-Export Royalty, Re-Export Royalty, Skipjack Industry Royalty, Yellowfin Tuna Export Royalty  
**Other Tax Revenue:** Airport Service Charge, Bank Profit Tax, Land Sales Tax, Revenue Stamp  
**Non-Tourism Property Income:** Commercial Land Rent, Government Buildings Rent, Long-Term Agricultural Leased Islands Rent, Rent from Floating Jetty, Rent from Land for Industry, Uninhabited Islands Administration Fee, Uninhabited Islands Rent  
**Other Non-Tax Revenue:** Company Annual Fee, Company Registration Fee, Co-operative Society Annual Fee, Co-operative Society Registration Fee, Flat Maintenance Fee, Foreign Business Fee, Foreign Investment Administration Annual Fee, Import Trade Fee, Partnership Annual Fee, Partnership Registration Fee, Resident Permit, Restaurant, Caf , Canteen Fee, Trade Registry Fee, Vehicle Fee, Vessel Fee, Reimbursement from Previous Year Budget  
**Proceeds from Sale of Assets:** Sale of Government Buildings, Sale of Government Land, Sale of Items at Auction

  2013 Maldives Inland Revenue Authority | Technical and Legal Service Department | Technical Service and Planning Section | Planning and Statistics Unit  
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		October				January-October			
		MVR	USD	Total (MVR)	Share of Revenue	MVR	USD	Total (MVR)	Share of Revenue
<b>Airport Service Charge</b>	2013 ->	0	1,984,828	30,367,894	5.1%	15,360,000	18,322,891	296,291,902	3.8%
	2012 ->	0	1,804,506	27,554,807	7.2%		17,764,344	272,128,693	4.5%
	2013 ->	0	0	0	0.0%	349,411,304	0	349,411,304	4.5%
	2012 ->	0	0	0	0.0%	255,863,512	0	255,863,512	4.2%
<b>Business Permits</b>	2013 ->	944,687	2,000	974,687	0.2%	22,260,838	24,000	22,628,638	0.3%
	2012 ->	1,491,353	2,000	1,521,953	0.4%	23,180,463	20,000	23,486,883	0.4%
Import Trade Fee	2013 ->	346,000	0	346,000	0.1%	6,235,630	0	6,235,630	0.1%
	2012 ->	420,205	0	420,205	0.1%	6,122,510	0	6,122,510	0.1%
Company Annual Fee	2013 ->	160,000	0	160,000	0.0%	8,787,300	0	8,787,300	0.1%
	2012 ->	421,900	0	421,900	0.1%	8,650,600	0	8,650,600	0.1%
Trade Registry Fee	2013 ->	165,150	0	165,150	0.0%	2,490,400	0	2,490,400	0.0%
	2012 ->	192,050	0	192,050	0.1%	2,199,450	0	2,199,450	0.0%
Foreign Business Fee	2013 ->	52,500	0	52,500	0.0%	1,445,000	0	1,445,000	0.0%
	2012 ->	150,000	0	150,000	0.0%	2,545,000	0	2,545,000	0.0%
Company Registration Fee	2013 ->	71,337	0	71,337	0.0%	1,653,808	0	1,653,808	0.0%
	2012 ->	231,598	0	231,598	0.1%	1,868,154	0	1,868,154	0.0%
Restaurant, Caf�, Canteen Fee	2013 ->	95,600	0	95,600	0.0%	1,118,000	0	1,118,000	0.0%
	2012 ->	64,800	0	64,800	0.0%	1,105,800	0	1,105,800	0.0%
Other Business Permits	2013 ->	53,500	2,000	84,100	0.0%	530,300	24,000	898,100	0.0%
	2012 ->	10,800	2,000	41,400	0.0%	688,940	20,000	995,360	0.0%
<b>Business Profit Tax</b>	2013 ->	33,009,852	10,508	33,171,150	5.6%	1,467,581,837	22,831,055	1,817,721,316	23.5%
	2012 ->	22,452,903	9,504	22,598,409	3.8%	1,171,361,564	11,810,349	1,352,626,135	22.2%
BPT	2013 ->	5,926,076	10,508	6,087,373	1.6%	1,230,511,411	22,452,122	1,574,860,858	20.4%
	2012 ->	6,141,961	9,504	6,287,467	1.1%	963,245,198	11,686,093	1,142,607,400	18.8%
Withholding Tax	2013 ->	27,083,776	0	27,083,776	7.1%	237,070,425	378,934	242,860,458	3.1%
	2012 ->	16,310,942	0	16,310,942	2.7%	208,116,366	124,256	210,018,735	3.5%
<b>Fines</b>	2013 ->	1,703,265	15,999	1,948,777	0.5%	34,475,176	729,473	45,625,813	0.6%
	2012 ->	3,226,821	24,371	3,600,842	0.6%	29,185,603	901,901	43,004,244	0.7%
<b>Goods and Services Tax</b>	2013 ->	131,208,399	12,795,696	327,249,149	85.7%	1,028,169,522	132,456,325	3,058,519,311	39.6%
	2012 ->	103,586,740	7,037,570	211,497,675	35.5%	844,339,238	83,431,803	2,123,538,122	34.9%
Goods and Services Tax (General)	2013 ->	131,208,399	0	131,208,399	34.3%	1,028,169,522	0	1,028,169,522	13.3%
	2012 ->	103,586,740	0	103,586,740	17.4%	844,339,238	0	844,339,238	13.9%
Goods and Services Tax (Tourism Sector)	2013 ->	0	12,795,696	196,040,750	51.3%	0	132,456,325	2,030,349,789	26.3%
	2012 ->	0	7,037,570	107,910,935	18.1%	0	83,431,803	1,279,198,884	21.0%
<b>Land Sales Tax</b>	2013 ->	2,703,450	0	2,703,450	0.7%	18,084,045	0	18,084,045	0.2%
	2012 ->	1,634,368	0	1,634,368	0.3%	15,381,035	0	15,381,035	0.3%
<b>Lease Period Extension Fee</b>	2013 ->	0	0	0	0.0%	0	0	0	0.0%
	2012 ->	0	0	0	0.0%	0	11,000,000	168,705,000	2.8%
<b>Non-Tourism Property Income</b>	2013 ->	7,232,520	0	7,232,520	1.9%	76,315,944	21,014	76,636,198	1.0%
	2012 ->	7,044,129	0	7,044,129	1.2%	74,923,744	6,200	75,018,976	1.2%
Commercial Land Rent	2013 ->	5,447,409	0	5,447,409	0.9%	56,686,287	0	56,686,287	0.7%
	2012 ->	4,867,786	0	4,867,786	1.3%	54,279,028	0	54,279,028	0.9%
Government Buildings Rent	2013 ->	452,706	0	452,706	0.1%	4,942,792	0	4,942,792	0.1%
	2012 ->	502,311	0	502,311	0.1%	5,593,845	0	5,593,845	0.1%
Industrial Land Rent	2013 ->	267,552	0	267,552	0.0%	2,960,323	0	2,960,323	0.0%
	2012 ->	441,779	0	441,779	0.1%	5,261,463	0	5,261,463	0.1%
Long-term Agricultural Leased Islands Rent	2013 ->	732,553	0	732,553	0.1%	9,340,562	21,014	9,660,815	0.1%
	2012 ->	817,370	0	817,370	0.2%	6,018,368	6,200	6,113,600	0.1%
Uninhabited Islands Rent	2013 ->	326,300	0	326,300	0.1%	2,300,180	0	2,300,180	0.0%
	2012 ->	381,283	0	381,283	0.1%	3,671,441	0	3,671,441	0.1%
Other Non-Tourism Property Income	2013 ->	6,000	0	6,000	0.0%	85,800	0	85,800	0.0%
	2012 ->	33,600	0	33,600	0.0%	99,600	0	99,600	0.0%
<b>Proceeds from Sale of Assets</b>	2013 ->	515,885	4,555,395	70,430,932	11.8%	4,314,143	14,593,943	228,195,674	3.0%
	2012 ->	322,944	0	322,944	0.1%	8,239,625	0	8,239,625	0.1%
Sale of Government Land	2013 ->	440,990	4,555,395	70,355,437	11.8%	3,522,861	14,593,943	227,404,392	2.9%
	2012 ->	249,985	0	249,985	0.1%	7,231,712	0	7,231,712	0.1%
Other Proceeds from Sale of Assets	2013 ->	75,495	0	75,495	0.0%	791,282	0	791,282	0.0%
	2012 ->	72,959	0	72,959	0.0%	1,007,913	0	1,007,913	0.0%
<b>Residential Permit</b>	2013 ->	14,829,610	0	14,829,610	2.5%	145,303,710	0	145,303,710	1.9%
	2012 ->	15,184,500	0	15,184,500	2.6%	145,149,750	0	145,149,750	2.4%
<b>Revenue Stamp</b>	2013 ->	2,763,676	0	2,763,676	0.7%	27,491,857	0	27,491,857	0.4%
	2012 ->	2,732,267	0	2,732,267	0.5%	33,842,116	0	33,842,116	0.6%
<b>Royalties</b>	2013 ->	8,923,664	4,572	8,993,718	2.4%	79,946,885	91,405	81,346,448	1.1%
	2012 ->	2,549,638	254,013	6,435,665	1.1%	31,504,642	1,738,604	58,145,981	1.0%
Duty Free Royalty	2013 ->	6,142,976	4,011	6,204,425	1.6%	50,378,065	69,553	51,442,879	0.7%
	2012 ->	84,241	242,880	3,800,303	0.6%	2,515,834	1,622,000	27,372,580	0.4%
Fuel Re-export Royalty	2013 ->	2,780,688	561	2,789,293	0.7%	29,568,820	21,852	29,903,568	0.4%
	2012 ->	2,046,203	0	2,046,203	0.3%	27,880,916	14,163	28,097,785	0.5%
Other Royalties	2013 ->	0	0	0	0.0%	0	0	0	0.0%
	2012 ->	419,194	11,133	589,158	0.1%	1,107,892	102,441	2,675,616	0.0%
<b>Tourism Land Rent</b>	2013 ->	0	1,689,165	25,867,980	6.8%	2,244,913	52,425,730	805,712,595	10.4%
	2012 ->	0	1,270,890	19,461,635	3.3%	12,000	52,418,852	803,528,018	13.2%
<b>Tourism Tax</b>	2013 ->	0	4,194,149	64,162,039	16.8%	0	46,258,819	708,074,201	9.2%
	2012 ->	0	3,742,077	57,168,129	9.6%	0	43,177,915	661,227,710	10.9%
<b>Vehicle Fee</b>	2013 ->	4,298,180	0	4,298,180	1.1%	40,209,983	0	40,209,983	0.5%
	2012 ->	4,896,136	0	4,896,136	0.8%	39,055,038	0	39,055,038	0.6%
<b>Vessel Fee</b>	2013 ->	476,360	0	476,360	0.1%	5,218,371	0	5,218,371	0.1%
	2012 ->	412,223	0	412,223	0.1%	5,287,193	0	5,287,193	0.1%
<b>Others</b>	2013 ->	0	0	0	0.0%	30,535	0	30,535	0.0%
	2012 ->	0	0	0	0.0%	0	0	0	0.0%
<b>Total</b>	2013 ->	208,608,947	25,252,313	595,470,120		3,316,419,062	287,754,655	7,726,501,899	
	2012 ->	165,534,022	14,144,931	382,065,681		2,677,325,524	222,269,967	6,084,228,031	

**Disclaimer:** The figures in this report indicate revenue collected by MIRA during the month. Revenue collected by island and atoll councils on behalf of MIRA appear on the revenue report pertaining to the month in which such collections are deposited to the Public Bank Account and transaction-level details of such deposits are furnished by the councils. Dishonored cheques are adjusted in the month to which the respective payment belongs.  
**Note:** Arrows indicate movement compared to corresponding period of previous year.