



MONTHLY REVENUE COLLECTION

OCTOBER 2015

717.8 million

28.0 million

6.1%

19.5%

Total Revenue Collection (MVR) for October 2015, inclusive of USD Collection

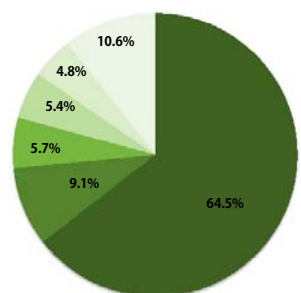
US Dollar Revenue Collection (USD) for October 2015

Total Revenue Collection Compared to October 2014

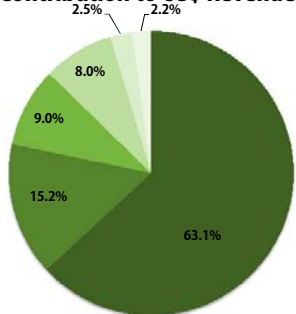
Total Revenue Collection Compared to Forecast for October 2015

Revenue collection is higher than the projection upon the receipt of BPT, Tourism Land Rent and Lease period Extension Fee which were not projected for October, given that their deadlines fall in to other months

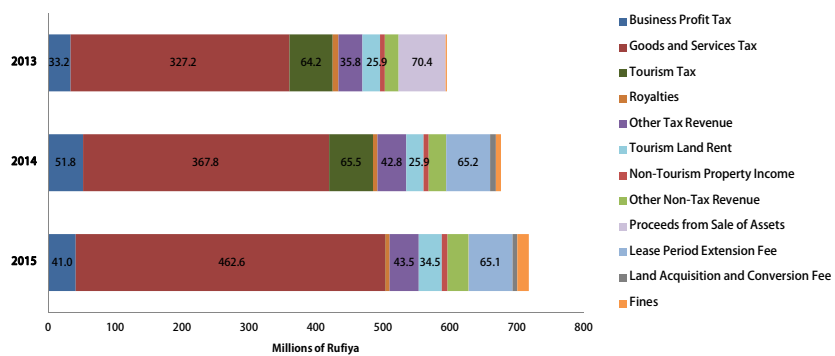
Contribution to Total Revenue



Contribution to US\$ Revenue



October Revenue Collection



Royalties: Duty Free Royalty, Fishing Royalty, Foreign Investment Royalty, Fuel Re-Export Royalty, Re-Export Royalty, Skipjack Industry Royalty, Yellowfin Tuna Export Royalty
Other Tax Revenue: Airport Service Charge, Bank Profit Tax, Land Sales Tax, Revenue Stamp
Non-Tourism Property Income: Commercial Land Rent, Government Buildings Rent, Long-Term Agricultural Leased Islands Rent, Rent from Floating Jetty, Rent from Land for Industry, Uninhabited Islands Administration Fee, Uninhabited Islands Rent
Other Non-Tax Revenue: Company Annual Fee, Company Registration Fee, Co-operative Society Annual Fee, Flat Maintenance Fee, Foreign Business Fee, Foreign Investment Administration Annual Fee, Import Trade Fee, Partnership Registration Fee, Resident Permit Restaurant, Café, Canteen Fee, Trade Registry Fee, Sole Traders Registration Fee, Vehicle Fee, Vessel Fee, Reimbursment from Previous Year Budget, Lease Period Extension Fee
Proceeds from Sale of Assets: Sale of Government Buildings, Sale of Government Land, Sale of Items at Auction

		October 2015				January-October 2015			
		MVR	USD	Total (MVR)	Share of Revenue	MVR	USD	Total (MVR)	Share of Revenue
Airport Service Charge	2015 -->	0	2,526,938	38,611,618	5.4%	0	25,793,551	394,957,774	3.5%
	2014 -->	0	2,423,886	37,036,977	5.5%	0	21,999,168	337,376,947	3.5%
Bank Profit Tax	2015 -->	0	0	0	0.0%	512,725,168	0	512,725,168	4.6%
	2014 -->	0	0	0	0.0%	482,197,190	0	482,197,190	5.0%
Business Permits	2015 -->	1,662,435	8,000	1,784,975	0.2%	24,351,064	78,000	25,546,224	0.2%
	2014 -->	2,294,763	2,000	2,325,443	0.3%	22,185,305	48,000	22,920,865	0.2%
Import Trade Fee	2015 -->	369,600	0	369,600	0.1%	5,906,060	0	5,906,060	0.1%
	2014 -->	491,000	0	491,000	0.1%	6,179,860	0	6,179,860	0.1%
Company Annual Fee	2015 -->	482,000	0	482,000	0.1%	10,268,000	0	10,268,000	0.1%
	2014 -->	330,000	0	330,000	0.0%	8,302,000	0	8,302,000	0.1%
Trade Registry Fee	2015 -->	309,150	0	309,150	0.0%	693,700	0	693,700	0.0%
	2014 -->	150,900	0	150,900	0.0%	2,546,450	0	2,546,450	0.0%
Company Registration Fee	2015 -->	0	0	0	0.0%	690,986	0	690,986	0.0%
	2014 -->	0	0	0	0.0%	1,995,000	0	1,995,000	0.0%
Foreign Investment Administration Annual Fee	2015 -->	92,520	8,000	215,060	0.0%	277,560	78,000	1,472,720	0.0%
	2014 -->	61,680	2,000	92,360	0.0%	338,700	48,000	1,074,260	0.0%
Restaurant, Café, Canteen Fee	2015 -->	125,800	0	125,800	0.0%	1,138,000	0	1,138,000	0.0%
	2014 -->	96,000	0	96,000	0.0%	1,115,400	0	1,115,400	0.0%
Other Business Permits	2015 -->	283,365	0	283,365	0.0%	5,376,758	0	5,376,758	0.0%
	2014 -->	1,165,183	0	1,165,183	0.2%	1,707,895	0	1,707,895	0.0%
Business Profit Tax	2015 -->	38,847,084	143,435	41,038,378	5.7%	1,849,822,247	47,017,382	2,570,825,727	22.9%
	2014 -->	51,172,976	42,390	51,823,404	7.7%	1,904,571,017	31,219,784	2,383,681,050	24.6%
BPT	2015 -->	9,538,768	143,435	11,730,062	1.6%	1,499,059,663	47,017,382	2,220,063,142	19.7%
	2014 -->	35,629,918	42,390	11,962,018	1.8%	1,583,920,616	31,219,784	2,038,712,320	21.7%
Withholding Tax	2015 -->	29,308,316	0	29,308,316	4.1%	350,762,585	0	350,762,585	3.1%
	2014 -->	15,543,058	0	39,861,387	5.9%	320,650,401	0	344,968,730	3.6%
Fines	2015 -->	6,583,471	695,615	17,195,616	2.4%	111,589,105	8,068,396	235,180,074	2.1%
	2014 -->	5,736,424	115,989	7,514,367	1.1%	34,734,566	4,294,815	100,669,450	1.0%
Goods and Services Tax	2015 -->	191,906,010	17,705,041	462,638,773	64.5%	1,584,787,888	230,162,355	5,110,431,264	45.4%
	2014 -->	155,284,882	13,868,779	367,772,130	54.4%	1,266,168,857	157,116,189	3,675,458,495	37.9%
Goods and Services Tax (General)	2015 -->	191,906,010	0	191,906,010	26.7%	1,584,787,888	0	1,584,787,888	14.1%
	2014 -->	155,284,882	0	155,284,882	23.0%	1,266,168,857	0	1,266,168,857	13.1%
Goods and Services Tax (Tourism Sector)	2015 -->	0	17,705,041	270,732,763	37.7%	0	230,162,355	3,525,643,377	31.3%
	2014 -->	0	13,868,779	212,487,248	31.4%	0	157,116,189	2,409,289,639	24.8%
Land Acquisition and Conversion Fee	2015 -->	218,204	454,309	7,179,231	1.0%	0	5,779,134	88,789,738	0.8%
	2014 -->	0	584,099	8,957,310	1.3%	0	6,688,170	102,499,582	1.1%
Land Sales Tax	2015 -->	2,218,163	0	2,218,163	0.3%	27,248,471	0	27,248,471	0.2%
	2014 -->	2,145,537	0	2,145,537	0.3%	25,584,544	0	25,584,544	0.3%
Lease Period Extension Fee	2015 -->	0	4,250,030	65,081,083	9.1%	0	58,688,958	899,314,533	8.0%
	2014 -->	0	4,250,030	65,162,336	9.6%	0	39,000,090	597,628,882	6.2%
Non-Tourism Property Income	2015 -->	8,636,590	6,000	8,728,510	1.2%	88,225,670	464,231	89,939,787	0.8%
	2014 -->	7,647,858	6,000	7,739,958	1.1%	88,206,491	86,738	89,536,321	0.9%
Commercial Land Rent	2015 -->	6,456,898	6,000	6,548,818	0.9%	63,351,503	450,155	64,849,554	0.6%
	2014 -->	5,799,537	6,000	5,891,637	0.9%	60,246,484	84,000	61,534,264	0.6%
Government Buildings Rent	2015 -->	571,100	0	571,100	0.1%	4,763,343	0	4,763,343	0.0%
	2014 -->	469,830	0	469,830	0.1%	5,111,666	0	5,111,666	0.1%
Industrial Land Rent	2015 -->	242,190	0	242,190	0.0%	3,165,433	0	3,165,433	0.0%
	2014 -->	254,549	0	254,549	0.0%	3,117,353	0	3,117,353	0.0%
Long-term Agricultural Leased Islands Rent	2015 -->	1,314,802	0	1,314,802	0.2%	16,367,081	14,076	16,583,147	0.1%
	2014 -->	983,639	0	983,639	0.1%	18,183,710	2,738	18,225,759	0.2%
Uninhabited Islands Rent	2015 -->	45,600	0	45,600	0.0%	506,309	0	506,309	0.0%
	2014 -->	134,304	0	134,304	0.0%	1,475,279	0	1,475,279	0.0%
Other Non-Tourism Property Income	2015 -->	6,000	0	6,000	0.0%	72,000	0	72,000	0.0%
	2014 -->	6,000	0	6,000	0.0%	72,000	0	72,000	0.0%
Proceeds from Sale of Assets	2015 -->	634,944	0	634,944	0.1%	5,525,605	0	5,525,605	0.0%
	2014 -->	138,776	0	138,776	0.0%	4,647,668	0	4,647,668	0.0%
Sale of Government Land	2015 -->	587,008	0	587,008	0.1%	4,917,747	0	4,917,747	0.0%
	2014 -->	76,677	0	76,677	0.0%	3,682,689	0	3,682,689	0.0%
Other Proceeds from Sale of Assets	2015 -->	47,936	0	47,936	0.0%	607,858	0	607,858	0.0%
	2014 -->	62,099	0	62,099	0.0%	964,979	0	964,979	0.0%
Resident Permit	2015 -->	23,257,410	0	23,257,410	3.2%	203,949,010	0	203,949,010	1.8%
	2014 -->	19,230,340	0	19,230,340	2.8%	187,822,740	0	187,822,740	1.9%
Revenue Stamp	2015 -->	2,638,181	0	2,638,181	0.4%	31,791,258	0	31,791,258	0.3%
	2014 -->	3,603,083	0	3,603,083	0.5%	31,280,411	0	31,280,411	0.3%
Royalties	2015 -->	6,106,799	0	6,106,799	0.9%	65,011,906	16,726	65,268,038	0.6%
	2014 -->	6,710,263	390	6,716,238	1.0%	73,295,409	47,625	74,024,003	0.8%
Duty Free Royalty	2015 -->	6,075,544	0	6,075,544	0.8%	63,881,519	0	63,881,519	0.6%
	2014 -->	6,651,733	0	6,651,733	1.0%	64,108,412	27,051	64,521,886	0.7%
Fuel Re-export Royalty	2015 -->	31,255	0	31,255	0.0%	1,098,999	16,726	1,355,121	0.0%
	2014 -->	58,531	390	64,505	0.0%	9,173,625	20,574	9,488,746	0.1%
Other Royalties	2015 -->	0	0	0	0.0%	31,388	0	31,388	0.0%
	2014 -->	0	0	0	0.0%	13,371	0	13,371	0.0%
Tourism Land Rent	2015 -->	0	2,255,119	34,540,356	4.8%	22,134,730	58,846,159	929,285,270	8.3%
	2014 -->	0	1,691,181	25,939,296	3.8%	1,839,727	57,550,354	884,828,039	9.1%
Tourism Tax	2015 -->	0	526	8,043	0.0%	0	35,581	544,985	0.0%
	2014 -->	0	4,272,438	65,475,766	9.7%	0	42,604,809	653,164,649	6.7%
Vehicle Fee	2015 -->	5,587,493	0	5,587,493	0.8%	49,648,400	0	49,648,400	0.4%
	2014 -->	4,272,674	0	4,272,674	0.6%	42,670,568	0	42,670,568	0.4%
Vessel Fee	2015 -->	574,316	0	574,316	0.1%	5,712,241	0	5,712,241	0.1%
	2014 -->	432,297	0	432,297	0.1%	5,668,422	0	5,668,422	0.1%
Others	2015 -->	102	0	102	0.0%	670	0	670	0.0%
	2014 -->	0	0	0	0.0%	40,000	15,892	283,466	0.0%
2015 -->		288,871,203	28,045,014	717,823,991		4,582,523,432	434,950,473	11,246,684,227	
2014 -->		258,669,873	27,257,182	676,285,931		4,170,912,914	360,671,633	9,701,943,292	

Disclaimer: The figures in this report indicate revenue collected by MIRA during the month. Revenue collected by island and atoll councils on behalf of MIRA appear on the revenue report pertaining to the month in which such collections are deposited to the Public Bank Account and transaction-level details of such deposits are furnished by the councils.

Disbonored cheques are adjusted in the month to which the respective payment belongs.

Note: Arrows indicate movement compared to corresponding period of previous year.

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