



MONTHLY REVENUE COLLECTION

NOVEMBER 2013

496.7 million

22.1 million

+23.1%

+3.1%

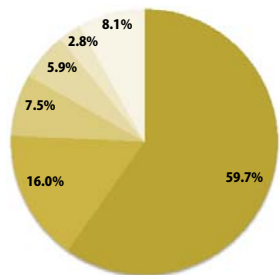
Total Revenue Collection (MVR) for November 2013, inclusive of USD Collection

US Dollar Revenue Collection (USD) for November 2013

Total Revenue Collection Compared to November 2012

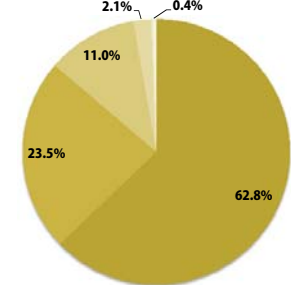
Total Revenue Collection Compared to Forecast for November 2013

Contribution to Total Revenue



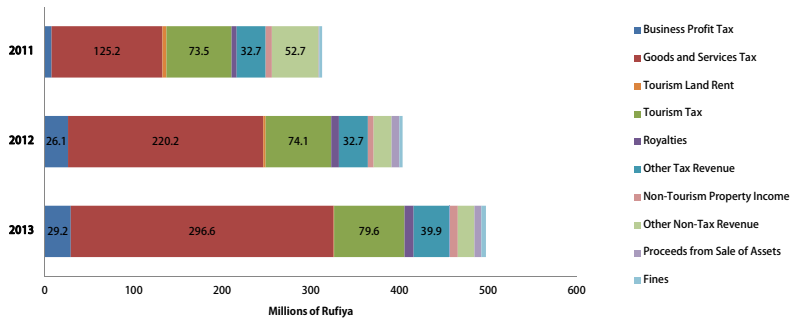
- Goods and Services Tax
- Tourism Tax
- Airport Service Charge
- Business Profit Tax
- Resident Permit
- Others

Contribution to Total Revenue



- Goods and Services Tax
- Tourism Tax
- Airport Service Charge
- Proceeds from Sale of Assets
- Business Profit Tax
- Others

November Revenue Collection



Royalties: Duty Free Royalty, Fishing Royalty, Foreign Investment Royalty, Fuel Re-Export Royalty, Skipjack Industry Royalty, Yellowfin Tuna Export Royalty

Other Tax Revenue: Airport Service Charge, Bank Profit Tax, Land Sales Tax, Revenue Stamp

Non-Tourism Property Income: Commercial Land Rent, Government Buildings Rent, Long-Term Agricultural Leased Islands Rent, Rent from Floating Jetty, Rent from Land for Industry, Uninhabited Islands Administration Fee, Uninhabited Islands Rent

Other Non-Tax Revenue: Company Annual Fee, Company Registration Fee, Co-operative Society Annual Fee, Co-operative Society Registration Fee, Flat Maintenance Fee, Foreign Business Fee, Foreign Investment Administration Annual Fee, Import Trade Fee, Partnership Annual Fee, Partnership Registration Fee, Resident Permit, Restaurant, Caf , Canteen Fee, Trade Registry Fee, Vehicle Fee, Vessel Fee, Reimbursement from Previous Year Budget

Proceeds from Sale of Assets: Sale of Government Buildings, Sale of Government Land, Sale of Items at Auction

  2013 Maldives Inland Revenue Authority | Technical and Legal Service Department | Technical Service and Planning Section | Planning and Statistics Unit
 Date of Publication: Monday, 9 December 2013
 Revised Publication: Tuesday, 9 September 2014

	November				January-November			
	MVR	USD	Total (MVR)	Share of Revenue	MVR	USD	Total (MVR)	Share of Revenue
Airport Service Charge	2013 -> 0	2,424,685	37,170,447	7.5%	15,360,000	20,747,576	333,462,349	4.1%
	2012 -> 0	1,811,325	27,785,726	6.9%	0	19,575,669	299,914,418	4.6%
Bank Profit Tax	2013 -> 0	0	0	0.0%	349,411,304	0	349,411,304	4.2%
	2012 -> 1,625,787	0	1,625,787	0.4%	257,489,299	0	257,489,299	4.0%
Business Permits	2013 -> 1,487,434	0	1,487,434	0.3%	23,748,072	24,000	24,116,072	0.3%
	2012 -> 1,461,655	2,000	1,492,355	0.4%	24,642,118	22,000	24,979,238	0.4%
Import Trade Fee	2013 -> 398,800	0	398,800	0.1%	6,634,430	0	6,634,430	0.1%
	2012 -> 418,405	0	418,405	0.1%	6,540,915	0	6,540,915	0.1%
Company Annual Fee	2013 -> 170,000	0	170,000	0.0%	8,957,300	0	8,957,300	0.1%
	2012 -> 469,600	0	469,600	0.1%	9,120,200	0	9,120,200	0.1%
Trade Registry Fee	2013 -> 255,350	0	255,350	0.1%	2,745,750	0	2,745,750	0.0%
	2012 -> 174,550	0	174,550	0.0%	2,374,000	0	2,374,000	0.0%
Foreign Business Fee	2013 -> 225,000	0	225,000	0.0%	1,670,000	0	1,670,000	0.0%
	2012 -> 60,000	0	60,000	0.0%	2,605,000	0	2,605,000	0.0%
Company Registration Fee	2013 -> 303,564	0	303,564	0.1%	1,957,372	0	1,957,372	0.0%
	2012 -> 97,480	0	97,480	0.0%	1,965,634	0	1,965,634	0.0%
Restaurant, Caf�, Canteen Fee	2013 -> 89,800	0	89,800	0.0%	1,208,200	0	1,208,200	0.0%
	2012 -> 103,200	0	103,200	0.0%	1,209,000	0	1,209,000	0.0%
Other Business Permits	2013 -> 44,920	0	44,920	0.0%	575,220	24,000	943,200	0.0%
	2012 -> 138,420	2,000	169,120	0.0%	827,369	22,000	1,164,489	0.0%
Business Profit Tax	2013 -> 28,332,405	57,938	29,220,878	5.9%	1,495,914,242	22,888,939	1,846,942,194	22.5%
	2012 -> 25,341,564	50,941	26,122,454	5.3%	1,196,703,129	11,861,289	1,378,748,589	21.3%
BPT	2013 -> 1,983,138	57,938	2,041,076	0.7%	1,232,494,550	22,510,059	1,577,732,469	19.2%
	2012 -> 7,363,117	50,941	7,414,058	1.6%	970,608,315	11,737,033	1,150,751,406	17.7%
Withholding Tax	2013 -> 26,349,267	0	26,349,267	6.5%	263,419,693	378,934	269,209,725	3.3%
	2012 -> 17,978,448	0	17,978,448	3.6%	226,094,814	124,256	227,997,182	3.5%
Fines	2013 -> 4,493,605	53,473	4,547,078	1.3%	38,968,782	782,946	50,939,728	0.6%
	2012 -> 3,397,655	15,229	3,630,317	0.7%	32,583,259	917,130	46,634,561	0.7%
Goods and Services Tax	2013 -> 83,608,012	13,889,985	296,649,390	73.5%	1,111,777,533	146,346,310	3,355,168,700	40.8%
	2012 -> 77,760,676	9,293,672	220,215,708	44.3%	922,099,913	92,725,475	2,343,753,829	36.1%
Goods and Services Tax (General)	2013 -> 83,608,012	0	83,608,012	20.7%	1,111,777,533	0	1,111,777,533	13.5%
	2012 -> 77,760,676	0	77,760,676	15.7%	922,099,913	0	922,099,913	14.2%
Goods and Services Tax (Tourism Sector)	2013 -> 0	13,889,985	213,041,378	52.8%	0	146,346,310	2,243,391,167	27.3%
	2012 -> 0	9,293,672	142,455,032	28.7%	0	92,725,475	1,421,653,916	21.9%
Land Sales Tax	2013 -> 282,953	0	282,953	0.1%	18,366,998	0	18,366,998	0.2%
	2012 -> 533,153	0	533,153	0.1%	15,914,188	0	15,914,188	0.2%
Lease Period Extension Fee	2013 -> 0	0	0	0.0%	0	0	0	0.0%
	2012 -> 0	0	0	0.0%	0	11,000,000	168,705,000	2.6%
Non-Tourism Property Income	2013 -> 8,856,905	0	8,856,905	2.2%	85,172,850	21,014	85,493,103	1.0%
	2012 -> 6,551,898	0	6,551,898	1.3%	81,475,642	6,200	81,570,874	1.3%
Commercial Land Rent	2013 -> 5,176,010	0	5,176,010	1.0%	61,862,297	0	61,862,297	0.8%
	2012 -> 4,980,938	0	4,980,938	1.2%	59,259,966	0	59,259,966	0.9%
Government Buildings Rent	2013 -> 426,506	0	426,506	0.1%	5,369,298	0	5,369,298	0.1%
	2012 -> 503,051	0	503,051	0.1%	6,096,895	0	6,096,895	0.1%
Industrial Land Rent	2013 -> 329,814	0	329,814	0.1%	3,290,138	0	3,290,138	0.0%
	2012 -> 400,328	0	400,328	0.1%	5,661,791	0	5,661,791	0.1%
Long-term Agricultural Leased Islands Rent	2013 -> 2,632,366	0	2,632,366	0.5%	11,972,928	21,014	12,293,181	0.1%
	2012 -> 315,448	0	315,448	0.1%	6,333,815	6,200	6,429,047	0.1%
Uninhabited Islands Rent	2013 -> 286,210	0	286,210	0.1%	2,586,390	0	2,586,390	0.0%
	2012 -> 346,133	0	346,133	0.1%	4,017,575	0	4,017,575	0.1%
Other Non-Tourism Property Income	2013 -> 6,000	0	6,000	0.0%	91,800	0	91,800	0.0%
	2012 -> 6,000	0	6,000	0.0%	105,600	0	105,600	0.0%
Proceeds from Sale of Assets	2013 -> 449,109	471,911	7,690,790	1.5%	4,763,252	15,065,854	235,886,464	2.9%
	2012 -> 387,565	550,000	8,830,065	2.2%	8,627,190	550,000	17,069,690	0.3%
Sale of Government Land	2013 -> 394,810	471,911	7,636,491	1.5%	3,917,671	15,065,854	235,040,883	2.9%
	2012 -> 219,620	550,000	8,662,120	2.1%	7,451,332	550,000	15,893,332	0.2%
Other Proceeds from Sale of Assets	2013 -> 54,299	0	54,299	0.0%	845,581	0	845,581	0.0%
	2012 -> 167,945	0	167,945	0.0%	1,175,858	0	1,175,858	0.0%
Residential Permit	2013 -> 13,695,260	0	13,695,260	2.8%	158,998,970	0	158,998,970	1.9%
	2012 -> 14,763,050	0	14,763,050	3.0%	159,912,800	0	159,912,800	2.5%
Revenue Stamp	2013 -> 2,430,296	0	2,430,296	0.6%	29,922,153	0	29,922,153	0.4%
	2012 -> 2,711,771	0	2,711,771	0.5%	36,553,888	0	36,553,888	0.6%
Royalties	2013 -> 10,127,049	5,581	10,277,049	2.5%	90,138,368	96,986	91,623,497	1.1%
	2012 -> 3,005,376	365,629	8,600,260	1.7%	34,510,018	2,104,233	66,746,240	1.0%
Duty Free Royalty	2013 -> 7,338,585	4,500	7,716,563	1.8%	57,716,649	74,052	58,850,442	0.7%
	2012 -> 133,992	361,336	5,663,246	1.1%	2,649,825	1,983,336	33,035,826	0.5%
Fuel Re-export Royalty	2013 -> 2,852,899	1,081	2,869,486	0.7%	32,421,719	22,933	32,773,054	0.4%
	2012 -> 2,498,667	1,066	2,515,021	0.5%	30,379,583	15,229	30,612,806	0.5%
Other Royalties	2013 -> 0	0	0	0.0%	0	0	0	0.0%
	2012 -> 372,718	3,227	421,993	0.1%	1,480,609	105,668	3,097,609	0.0%
Tourism Land Rent	2013 -> 0	24,786	379,968	0.1%	2,244,913	52,450,516	806,092,563	9.8%
	2012 -> 0	175,440	2,685,094	0.5%	12,000	52,594,292	806,211,112	12.4%
Tourism Tax	2013 -> 0	5,194,536	79,568,340	19.7%	0	51,453,355	787,642,541	9.6%
	2012 -> 0	4,846,462	74,116,590	14.9%	0	48,024,377	735,344,300	11.3%
Vehicle Fee	2013 -> 3,311,379	0	3,311,379	0.8%	43,521,362	0	43,521,362	0.5%
	2012 -> 3,359,872	0	3,359,872	0.7%	42,414,910	0	42,414,910	0.7%
Vessel Fee	2013 -> 362,370	0	362,370	0.1%	5,580,741	0	5,580,741	0.1%
	2012 -> 532,483	0	532,483	0.1%	5,819,676	0	5,819,676	0.1%
Others	2013 -> 0	0	0	0.0%	30,535	0	30,535	0.0%
	2012 -> 0	0	0	0.0%	0	0	0	0.0%
Total	2013 -> 157,501,213	22,122,895	496,696,923		3,473,920,275	309,877,550	8,223,198,823	
	2012 -> 141,432,505	17,110,698	403,554,581		2,818,758,029	239,380,665	6,487,782,612	

Disclaimer: The figures in this report indicate revenue collected by MIRA during the month. Revenue