



# MONTHLY REVENUE COLLECTION

## November 2018

**977.5 million** **39.2 million**

Total Revenue Collection (MVR) for November 2018, inclusive of USD Collection

US Dollar Revenue Collection (USD) for November 2018

**4.4%**

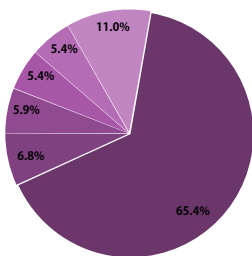
Total Revenue Collection Compared to November 2017

**4.3%**

Total Revenue Collection Compared to Forecast for November 2018

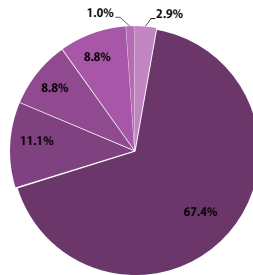
Collection of GST, Green Tax and Tourism Land Rent that exceeded the collection of November 2017 and the forecasted amount for this period resulted in the positive results seen above.

Contribution to Total Revenue



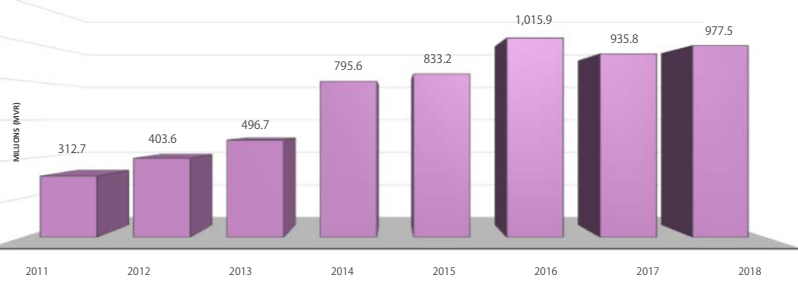
- Goods and Service Tax
- Green Tax
- Business Profit Tax
- Airport Development Fee
- Airport Service Charge
- Others

Contribution to US\$ Revenue



- TCGST
- Green Tax
- Airport Development Fee
- Airport Service Charge
- Others

Collection of November 2011 - 2018



**Business Permits:** Company Annual Fee, Company Registration Fee, Co-operative Society Registration Fee, Co-operative Society Annual Fee, Foreign Business Fee, Foreign Investment Administration Fee, Import Trade Fee, Trade Registry Fee, Restaurant, Café, Canteen Fee, Partnership Annual Fee, Dive school Registration Fee, Guest House Registration Fee, Other Registrations & License Fees, Motor Vehicle and Vessel Registration Fee, Sale of Tender Documents, Bank Mortgage Registration Fee, Sale Traders Registration Fee, Sale of pass

**Royalties:** Duty Free Royalty, Fuel Re-Export Royalty

**Non-Tourism Property Income:** Commercial Land Rent, Government Buildings Rent, Long-Term Agricultural Leased Islands Rent, Rent from Floating Jetty, Uninhabited Islands Rent

**Proceeds from Sale of Assets:** Sale of Government Buildings, Sale of Government Land, Sale of Items at Auction

**Others:** Reimbursement from previous year budget, Sadaqah

	November 2018				January - November				
	MVR	USD	Total (MVR)	Share of Revenue	MVR	USD	Total (MVR)	Share of Revenue	
<b>Tax Revenues</b>	<b>2018 →</b>	<b>307,769,489</b>	<b>34,312,643</b>	<b>834,031,637</b>	<b>85.3%</b>	<b>5,528,091,269</b>	<b>405,658,398</b>	<b>11,753,316,579</b>	<b>78.8%</b>
	<b>2017 →</b>	<b>279,511,668</b>	<b>32,786,091</b>	<b>782,781,617</b>	<b>83.6%</b>	<b>5,413,871,907</b>	<b>365,719,661</b>	<b>11,024,331,812</b>	<b>79.4%</b>
<b>Airport Service Charge</b>	2018 →	0	3,431,754	52,565,362	5.4%	0	38,128,228	585,036,607	3.9%
	2017 →	0	3,545,976	54,448,942	5.8%	0	42,392,186	653,347,174	4.7%
<b>Bank Profit Tax</b>	2018 →	938,015	0	938,015	0.1%	564,100,857	0	564,100,857	3.8%
	2017 →	0	0	0	0.0%	649,894,827	0	649,894,827	4.7%
<b>Business Profit Tax</b>	2018 →	56,229,174	93,790	57,669,788	5.9%	2,116,419,286	33,202,767	2,626,091,547	17.6%
	2017 →	49,101,859	811,436	61,565,203	6.6%	2,057,848,829	34,775,178	2,591,153,133	18.7%
<b>BPT</b>	2018 →	11,099,006	93,790	12,533,620	1.3%	1,531,806,861	32,910,161	2,036,993,127	13.7%
	2017 →	6,643,989	811,436	19,107,333	2.0%	1,541,299,233	34,775,178	2,074,693,200	14.9%
<b>Withholding Tax</b>	2018 →	45,136,168	0	45,136,168	4.6%	584,612,426	292,607	589,098,419	3.9%
	2017 →	42,457,870	0	42,457,870	4.5%	516,549,613	0	516,549,613	3.7%
<b>Green Tax</b>	2018 →	0	4,363,871	66,937,912	6.8%	53,029	48,474,245	743,879,763	5.0%
	2017 →	0	3,993,606	61,298,153	6.6%	0	41,251,002	632,782,971	4.6%
<b>Goods and Services Tax</b>	2018 →	234,002,109	26,423,228	639,320,370	65.4%	2,673,189,441	285,852,897	7,059,875,152	47.3%
	2017 →	214,668,675	24,435,073	587,228,186	63.0%	2,466,612,585	247,091,643	6,272,927,733	45.1%
<b>Goods and Services Tax (General)</b>	2018 →	234,002,109	0	234,002,109	23.9%	2,672,927,733	0	2,672,927,733	17.9%
	2017 →	214,668,675	0	214,668,675	22.9%	2,466,612,585	0	2,466,612,585	17.8%
<b>Goods and Services Tax (Tourism Sector)</b>	2018 →	0	26,423,228	405,318,260	41.5%	261,708	285,852,897	4,386,947,419	29.4%
	2017 →	0	24,435,073	375,059,511	40.1%	0	247,091,643	3,790,877,434	27.3%
<b>Land Sales Tax</b>	2018 →	3,915,273	0	3,915,273	0.4%	37,106,155	0	37,106,155	0.2%
	2017 →	3,068,393	0	3,068,393	0.3%	32,358,150	0	32,358,150	0.2%
<b>Remittance Tax</b>	2018 →	8,287,696	0	8,287,696	0.8%	94,668,580	29	94,668,526	0.6%
	2017 →	8,927,536	0	8,927,536	1.0%	106,084,649	9,452	106,094,101	0.8%
<b>Revenue Stamp</b>	2018 →	4,397,221	0	4,397,221	0.4%	42,554,411	0	42,554,411	0.3%
	2017 →	3,745,205	0	3,745,205	0.4%	41,072,868	0	41,072,868	0.3%
<b>Non-Tax Revenues</b>	<b>2018 →</b>	<b>68,398,247</b>	<b>4,874,441</b>	<b>143,449,891</b>	<b>14.7%</b>	<b>819,419,804</b>	<b>152,412,921</b>	<b>3,161,480,306</b>	<b>21.2%</b>
	<b>2017 →</b>	<b>77,030,697</b>	<b>4,940,540</b>	<b>153,061,332</b>	<b>16.4%</b>	<b>769,819,325</b>	<b>135,891,395</b>	<b>2,853,738,920</b>	<b>20.6%</b>
<b>Airport Development Fee</b>	2018 →	0	3,437,599	53,007,777	5.4%	0	38,165,026	588,504,701	4.2%
	2017 →	0	3,443,101	53,045,900	5.7%	0	37,861,721	574,470,516	4.2%
<b>Construction Period Extension Fee</b>	2018 →	0	405,000	6,205,500	0.6%	0	6,285,000	96,443,250	0.7%
	2017 →	0	435,000	6,679,050	0.7%	0	3,555,000	54,534,000	0.4%
<b>Corporate Social Responsibility Fee</b>	2018 →	0	0	0	0.0%	0	500,000	7,680,000	0.1%
	2017 →	0	0	0	0.0%	0	850,000	12,971,000	0.1%
<b>Business Permits</b>	2018 →	1,594,059	17,500	1,862,432	0.2%	36,273,299	280,145	40,570,991	0.3%
	2017 →	2,842,130	42,465	3,414,802	0.4%	30,785,015	279,880	35,077,331	0.3%
<b>Import Trade Fee</b>	2018 →	392,165	0	392,165	0.0%	7,724,870	0	7,724,870	0.1%
	2017 →	435,665	0	435,665	0.0%	6,355,646	0	6,355,646	0.0%
<b>Company Annual Fee</b>	2018 →	225,075	0	225,075	0.0%	15,260,680	0	15,260,680	0.1%
	2017 →	442,000	0	442,000	0.0%	15,154,800	0	15,154,800	0.1%
<b>Company Registration Fee</b>	2018 →	212,375	0	212,375	0.0%	3,335,039	0	3,335,039	0.0%
	2017 →	754,760	0	754,760	0.0%	2,769,900	0	2,769,900	0.0%
<b>Restaurant, Café, Canteen Fee</b>	2018 →	114,800	0	114,800	0.0%	1,643,295	0	1,643,295	0.0%
	2017 →	152,345	0	152,345	0.0%	1,279,790	0	1,279,790	0.0%
<b>Foreign Investment Administration Annual Fee</b>	2018 →	0	4,000	61,380	0.0%	462,600	98,000	1,966,900	0.0%
	2017 →	123,360	10,000	276,860	0.0%	647,640	84,000	1,935,860	0.0%
<b>Tourism Registration and License Fee</b>	2018 →	60,100	13,500	267,093	0.0%	515,100	169,175	3,109,660	0.0%
	2017 →	41,900	6,525	142,007	0.0%	510,100	169,850	3,121,380	0.0%
<b>Other Business Permits</b>	2018 →	589,544	0	589,544	0.1%	7,331,714	12,970	7,330,547	0.1%
	2017 →	892,100	25,940	1,442,889	0.2%	4,060,138	26,030	4,459,956	0.0%
<b>Fines</b>	2018 →	6,775,106	376,168	12,549,570	1.3%	113,138,210	4,164,717	176,988,795	1.3%
	2017 →	12,211,719	151,495	14,536,653	1.6%	117,515,688	3,384,375	169,432,446	1.2%
<b>Land Acquisition and Conversion Fee</b>	2018 →	900,000	83,241	2,176,238	0.2%	3,951,583	18,958,902	29,985,723	2.1%
	2017 →	0	431,973	6,626,696	0.7%	2,241,872	34,641,400	53,902,229	3.8%
<b>Lease Period Extension Fee</b>	2018 →	0	0	0	0.0%	0	5,000,000	76,700,000	0.6%
	2017 →	0	0	0	0.0%	0	312,500	4,781,250	0.0%
<b>Non-Tourism Property Income</b>	2018 →	11,659,420	0	11,659,420	1.2%	123,840,359	110,609	125,535,132	0.9%
	2017 →	9,740,278	0	9,740,278	1.0%	123,971,551	440,879	130,730,411	0.9%
<b>Commercial Land Rent</b>	2018 →	9,176,322	0	9,176,322	0.9%	92,119,385	0	92,119,385	0.7%
	2017 →	7,678,465	0	7,678,465	0.8%	97,498,803	396,519	103,573,433	0.7%
<b>Government Buildings Rent</b>	2018 →	213,039	0	213,039	0.0%	3,091,639	0	3,091,639	0.0%
	2017 →	336,620	0	336,620	0.0%	3,206,020	0	3,206,020	0.0%
<b>Industrial Land Rent</b>	2018 →	662,387	0	662,387	0.1%	7,053,230	0	7,053,230	0.1%
	2017 →	562,996	0	562,996	0.1%	6,384,338	0	6,384,338	0.0%
<b>Long-term Agricultural Leased Islands Rent</b>	2018 →	554,280	0	554,280	0.1%	13,176,179	110,609	14,870,951	0.1%
	2017 →	1,072,972	0	1,072,972	0.1%	12,731,026	44,360	13,411,257	0.1%
<b>Uninhabited Islands Rent</b>	2018 →	1,047,992	0	1,047,992	0.1%	8,333,927	0	8,333,927	0.1%
	2017 →	83,226	0	83,226	0.0%	4,077,364	0	4,077,364	0.0%
<b>Other Non-Tourism Property Income</b>	2018 →	6,000	0	6,000	0.0%	66,000	0	66,000	0.0%
	2017 →	6,000	0	6,000	0.0%	78,000	0	78,000	0.0%
<b>Proceeds from Sale of Assets</b>	2018 →	2,659,398	0	2,659,398	0.3%	38,342,646	0	38,342,646	0.3%
	2017 →	2,252,354	0	2,252,354	0.2%	25,575,424	0	25,575,424	0.2%
<b>Sale of Government Land</b>	2018 →	2,614,302	0	2,614,302	0.3%	37,593,115	0	37,593,115	0.3%
	2017 →	2,212,388	0	2,212,388	0.2%	24,947,214	0	24,947,214	0.2%
<b>Other Proceeds from Sale of Assets</b>	2018 →	45,096	0	45,096	0.0%	749,531	0	749,531	0.0%
	2017 →	39,966	0	39,966	0.0%	628,211	0	628,211	0.0%
<b>Resident Permit</b>	2018 →	27,488,250	0	27,488,250	2.8%	276,404,250	0	276,404,250	2.0%
	2017 →	27,915,000	0	27,915,000	3.0%	241,270,500	0	241,270,500	1.7%
<b>Royalties</b>	2018 →	6,705,904	696	6,716,572	0.7%	70,129,375	8,336	70,257,342	0.5%
	2017 →	8,151,045	74	8,151,045	0.9%	69,831,166	7,150	69,831,166	0.5%
<b>Duty Free Royalty</b>	2018 →	6,705,904	0	6,705,904	0.7%	70,129,375	0	70,129,375	0.5%
	2017 →	8,151,045	0	8,151,045	0.9%	69,056,106	0	69,056,106	0.5%
<b>Fuel Re-export Royalty</b>	2018 →	0	696	10,669	0.0%	0	8,336	127,967	0.0%
	2017 →	0	69	1,062	0.0%	665,923	7,158	775,620	0.0%
<b>Ownership Transfer Tax</b>	2018 →	0	0	0	0.0%	0	25,000	383,500	0.0%
	2017 →	0	100,000	1,535,000	0.2%	0	160,000	2,550,000	0.0%
<b>Tourism Land Rent</b>	2018 →	0	409						