



# MONTHLY REVENUE COLLECTION

## November 2018

**985.8** million

**39.2** million

**5.3%**

**5.2%**

Total Revenue Collection (MVR) for November 2018, inclusive of USD Collection

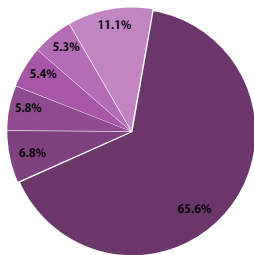
US Dollar Revenue Collection (USD) for November 2018

Total Revenue Collection Compared to November 2017

Total Revenue Collection Compared to Forecast for November 2018

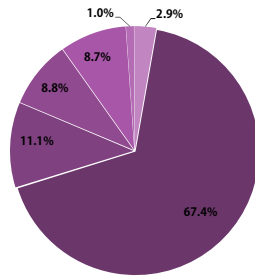
Collection of GST, Green Tax and Tourism Land Rent that exceeded the collection of November 2017 and the forecasted amount for this period resulted in the positive results seen above.

Contribution to Total Revenue



- Goods and Service Tax
- Green Tax
- Business Profit Tax
- Airport Development Fee
- Airport Service Charge
- Others

Contribution to US\$ Revenue



- TCGST
- Green Tax
- Airport Development Fee
- Airport Service Charge
- Others

Collection of November 2011 - 2018



**Business Permits:** Company Annual Fee, Company Registration Fee, Co-operative Society Registration Fee, Co-operative Society Annual Fee, Foreign Business Fee, Foreign Investment Administration Fee, Import Trade Fee, Trade Registry Fee, Restaurant, Café, Canteen Fee, Partnership Annual Fee, Dive school Registration Fee, Guest House Registration Fee, Other Registrations & License Fees, Motor Vehicle and Vessel Registration Fee, Sale of Tender Documents, Bank Mortgage Registration Fee, Sale Traders Registration Fee, Sale of pass

**Royalties:** Duty Free Royalty, Fuel Re-Export Royalty

**Non-Tourism Property Income:** Commercial Land Rent, Government Buildings Rent, Long-Term Agricultural Leased Islands Rent, Rent from Floating Jetty, Uninhabited Islands Rent

**Proceeds from Sale of Assets:** Sale of Government Buildings, Sale of Government Land, Sale of Items at Auction

**Others:** Reimbursement from previous year budget, Sadaqah

	November 2018				January - November			
	MVR	USD	Total (MVR)	Share of Revenue	MVR	USD	Total (MVR)	Share of Revenue
<b>Tax Revenues</b>	2018 → 314,679,204	34,286,274	840,561,516	85.3%	5,540,034,314	404,793,280	11,752,016,633	78.7%
2017 →	279,511,668	32,786,291	782,784,689	83.6%	5,413,871,907	365,719,661	11,024,331,812	79.4%
<b>Airport Service Charge</b>	2018 → 0	3,408,880	52,221,521	5.3%	0	38,105,594	584,873,317	3.9%
2017 →	0	3,545,976	54,448,942	5.8%	0	42,592,186	653,347,174	4.7%
<b>Bank Profit Tax</b>	2018 → 938,015	0	938,015	0.1%	564,100,857	0	564,100,857	3.8%
2017 →	0	0	0	0.0%	649,894,827	0	649,894,827	4.7%
<b>Business Profit Tax</b>	2018 → 56,218,753	93,790	57,659,471	5.8%	2,120,362,803	33,161,059	2,629,402,702	17.6%
2017 →	49,101,859	811,436	61,565,203	6.6%	2,057,848,829	34,775,178	2,591,153,133	18.7%
<b>BPT</b>	2018 → 11,091,373	93,790	12,532,091	1.3%	1,532,128,642	32,868,453	2,036,682,547	13.6%
2017 →	6,643,989	811,436	19,107,333	2.0%	1,541,293,216	34,775,178	2,077,603,520	14.9%
<b>Withholding Tax</b>	2018 → 45,127,380	0	45,127,380	4.6%	588,234,161	292,607	597,720,155	4.0%
2017 →	42,457,870	0	42,457,870	4.5%	516,549,613	0	516,549,613	3.7%
<b>Green Tax</b>	2018 → 0	4,363,871	66,939,829	6.8%	95,671	484,400	743,433,593	5.0%
2017 →	0	3,993,606	61,298,153	6.6%	0	41,251,002	632,782,971	4.6%
<b>Goods and Services Tax</b>	2018 → 240,920,066	26,419,733	646,200,309	65.6%	2,681,363,455	285,086,296	7,056,090,637	47.3%
2017 →	214,668,675	24,435,073	589,728,186	63.0%	2,466,612,585	247,091,643	6,257,490,018	45.1%
<b>Goods and Services Tax (General)</b>	2018 → 240,920,066	0	240,920,066	24.4%	2,681,050,598	0	2,681,050,598	18.0%
2017 →	214,668,675	0	214,668,675	22.9%	2,466,612,585	0	2,466,612,585	17.8%
<b>Goods and Services Tax (Tourism Sector)</b>	2018 → 0	26,419,733	405,280,242	41.1%	312,856	285,086,296	4,375,040,039	29.3%
2017 →	0	24,435,073	375,059,511	40.1%	0	247,091,643	3,790,877,434	27.3%
<b>Land Sales Tax</b>	2018 → 3,915,273	0	3,915,273	0.4%	36,883,126	0	36,883,126	0.2%
2017 →	3,068,393	0	3,068,393	0.3%	92,358,150	0	92,358,150	0.7%
<b>Remittance Tax</b>	2018 → 8,287,696	0	8,287,696	0.8%	94,668,088	29	94,668,326	0.6%
2017 →	8,927,536	0	8,927,536	1.0%	106,084,649	9,452	106,094,101	0.8%
<b>Revenue Stamp</b>	2018 → 4,399,401	0	4,399,401	0.4%	42,560,314	0	42,560,314	0.3%
2017 →	3,745,205	0	3,745,205	0.4%	41,072,868	0	41,072,868	0.3%
<b>Fees and Charges</b>	2018 → 69,887,943	4,897,000	145,234,328	14.7%	824,164,182	152,984,317	3,174,582,438	21.3%
2017 →	77,030,697	4,940,540	153,061,332	16.4%	769,819,325	135,891,395	2,853,788,920	20.6%
<b>Airport Development Fee</b>	2018 → 0	3,460,473	53,304,666	5.4%	0	38,187,697	588,396,326	4.2%
2017 →	0	3,443,101	53,045,900	5.7%	0	37,861,721	574,470,516	4.0%
<b>Construction Period Extension Fee</b>	2018 → 0	405,000	6,205,500	0.6%	0	6,285,000	96,443,805	0.7%
2017 →	0	435,000	6,679,050	0.7%	0	3,555,000	54,534,000	0.4%
<b>Corporate Social Responsibility Fee</b>	2018 → 0	0	0	0.0%	0	500,000	7,680,000	0.1%
2017 →	0	0	0	0.0%	0	850,000	12,971,000	0.1%
<b>Business Permits</b>	2018 → 1,614,683	17,500	1,883,056	0.2%	36,427,483	280,145	40,725,175	0.3%
2017 →	2,842,130	42,465	3,446,601	0.4%	30,788,015	279,880	35,077,331	0.3%
<b>Import Trade Fee</b>	2018 → 392,765	0	392,765	0.0%	7,712,640	0	7,712,640	0.1%
2017 →	435,665	0	435,665	0.0%	6,355,646	0	6,355,646	0.0%
<b>Company Annual Fee</b>	2018 → 225,075	0	225,075	0.0%	15,226,590	0	15,226,590	0.1%
2017 →	442,000	0	442,000	0.0%	15,154,800	0	15,154,800	0.1%
<b>Company Registration Fee</b>	2018 → 212,375	0	212,375	0.0%	3,320,949	0	3,320,949	0.0%
2017 →	754,760	0	754,760	0.0%	2,769,900	0	2,769,900	0.0%
<b>Restaurant, Café, Canteen Fee</b>	2018 → 114,800	0	114,800	0.0%	1,644,510	0	1,644,510	0.0%
2017 →	152,345	0	152,345	0.0%	1,279,790	0	1,279,790	0.0%
<b>Foreign Investment Administration Annual Fee</b>	2018 → 0	4,000	61,380	0.0%	462,600	98,000	1,966,900	0.0%
2017 →	123,360	10,000	276,860	0.0%	647,640	84,000	1,935,860	0.0%
<b>Tourism Registration and License Fee</b>	2018 → 60,100	13,500	267,093	0.0%	515,100	169,175	3,109,660	0.0%
2017 →	41,900	6,525	142,007	0.0%	518,100	169,850	3,121,380	0.0%
<b>Other Business Permits</b>	2018 → 609,568	0	609,568	0.1%	7,545,093	12,970	77,483,926	0.5%
2017 →	892,100	25,940	1,442,889	0.2%	4,060,138	26,030	44,559,956	0.3%
<b>Fines</b>	2018 → 6,697,288	375,853	12,468,328	1.3%	113,107,797	4,713,442	185,377,669	1.3%
2017 →	12,211,719	151,495	14,536,653	1.6%	117,515,688	3,384,375	169,432,446	1.2%
<b>Land Acquisition and Conversion Fee</b>	2018 → 900,000	83,241	2,176,238	0.2%	3,951,583	18,958,903	294,987,002	2.1%
2017 →	0	431,973	6,626,696	0.7%	2,241,872	34,641,400	53,002,229	3.8%
<b>Lease Period Extension Fee</b>	2018 → 0	0	0	0.0%	0	5,000,000	7,700,000	0.6%
2017 →	0	0	0	0.0%	0	312,500	4,781,250	0.0%
<b>Non-Tourism Property Income</b>	2018 → 11,707,784	0	11,707,784	1.2%	123,567,197	110,609	125,261,969	0.9%
2017 →	9,740,278	0	9,740,278	1.0%	123,971,551	440,879	130,730,411	0.9%
<b>Commercial Land Rent</b>	2018 → 9,225,198	0	9,225,198	0.9%	92,070,281	0	92,070,281	0.7%
2017 →	7,678,465	0	7,678,465	0.8%	97,494,803	396,519	103,573,433	0.7%
<b>Government Buildings Rent</b>	2018 → 213,039	0	213,039	0.0%	3,091,639	0	3,091,639	0.0%
2017 →	336,620	0	336,620	0.0%	3,206,020	0	3,206,020	0.0%
<b>Industrial Land Rent</b>	2018 → 661,566	0	661,566	0.1%	7,147,247	0	7,147,247	0.1%
2017 →	562,996	0	562,996	0.1%	6,384,338	0	6,384,338	0.0%
<b>Long-term Agricultural Leased Islands Rent</b>	2018 → 554,280	0	554,280	0.1%	12,857,792	110,609	14,552,565	0.1%
2017 →	1,072,972	0	1,072,972	0.1%	12,731,026	44,360	13,411,257	0.1%
<b>Uninhabited Islands Rent</b>	2018 → 1,047,702	0	1,047,702	0.1%	8,334,237	0	8,334,237	0.1%
2017 →	83,226	0	83,226	0.0%	4,077,364	0	4,077,364	0.0%
<b>Other Non-Tourism Property Income</b>	2018 → 6,000	0	6,000	0.0%	66,000	0	66,000	0.0%
2017 →	6,000	0	6,000	0.0%	78,000	0	78,000	0.0%
<b>Proceeds from Sale of Assets</b>	2018 → 2,146,148	0	2,146,148	0.2%	37,933,041	0	37,933,041	0.3%
2017 →	2,252,354	0	2,252,354	0.2%	25,575,424	0	25,575,424	0.2%
<b>Sale of Government Land</b>	2018 → 2,101,052	0	2,101,052	0.2%	36,174,750	0	36,174,750	0.3%
2017 →	2,212,388	0	2,212,388	0.2%	24,947,214	0	24,947,214	0.2%
<b>Other Proceeds from Sale of Assets</b>	2018 → 45,096	0	45,096	0.0%	1,758,291	0	1,758,291	0.0%
2017 →	39,966	0	39,966	0.0%	628,211	0	628,211	0.0%
<b>Resident Permit</b>	2018 → 29,431,350	0	29,431,350	3.0%	281,070,600	0	281,070,600	2.0%
2017 →	27,915,000	0	27,915,000	3.0%	241,270,500	0	241,270,500	1.7%
<b>Royalties</b>	2018 → 6,705,904	696	6,716,572	0.7%	70,129,375	8,336	70,257,359	0.5%
2017 →	8,151,045	76	8,151,121	0.9%	69,831,186	7,150	69,831,186	0.5%
<b>Duty Free Royalty</b>	2018 → 6,705,904	0	6,705,904	0.7%	70,129,375	0	70,129,375	0.5%
2017 →	8,151,045	0	8,151,045	0.9%	69,056,106	0	69,056,106	0.5%
<b>Fuel Re-export Royalty</b>	2018 → 0	696	10,669	0.0%	0	8,336	127,984	0.0%
2017 →	0	69	1,062	0.0%	665,923	7,158	775,620	0.0%
<b>Ownership Transfer Tax</b>	2018 → 0	0	0	0.0%	0	25,000	383,500	0.0%
2017 →	0	100,000	1,535,000	0.2%	0	160,000	2,455,050	0.0%
<b>Tourism Land Rent</b>	2018 → 0	409,192	6,277,213	0.6%	300,456	77,065,330	1,183,291,798	8.5%
2017 →	0	260,147	3,995,235	0.4%	0	72,911,464	1,118,168,200	8.1%
<b>Tourism Administration Fee</b>	2018 → 0	100,000	1,534,000	0.2%	0	1,300,000	19,953,000	0.1%
2017 →	0	0	0	0.0%	0	1,100,000	16,865,000	0.1%
<b>Vehicle Fee</b>	2018 → 6,414,420	0	6,414,420	0.7%	83,955,526	0	83	