



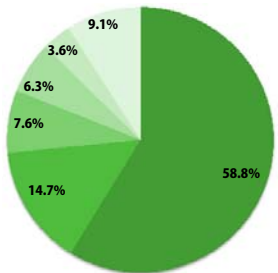
# MONTHLY REVENUE COLLECTION

## MAY 2013

**501.3 million**    **21.7 million**    **+28.6%**    **+11.7%**

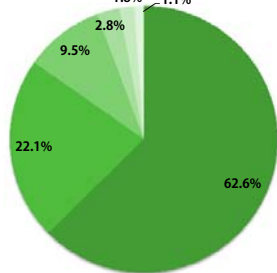
Total Revenue Collection (MVR) for May 2013, inclusive of USD Collection    US Dollar Revenue Collection (USD) for May 2013    Total Revenue Collection Compared to May 2012    Total Revenue Collection Compared to Forecast for May 2013

**Contribution to Total Revenue**



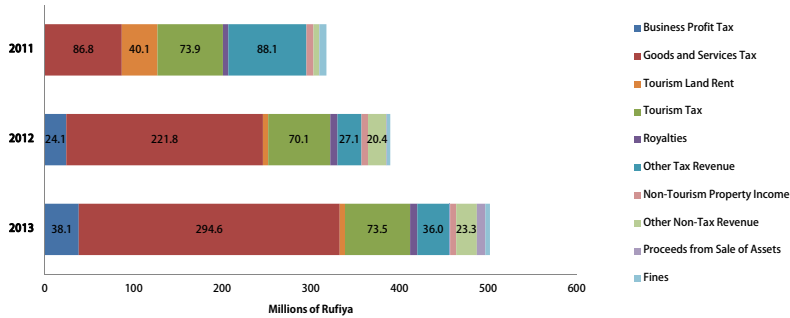
- Goods and Services Tax
- Tourism Tax
- Business Profit Tax
- Airport Service Charge
- Resident Permit
- Others

**Contribution to US\$ Revenue**



- Goods and Services Tax
- Tourism Tax
- Airport Service Charge
- Proceeds from Sale of Assets
- Tourism Land Rent
- Others

**May Revenue Collection**



**Royalties:** Duty Free Royalty, Fishing Royalty, Foreign Investment Royalty, Fuel Re-Export Royalty, Re-Export Royalty, Skipjack Industry Royalty, Yellowfin Tuna Export Royalty  
**Other Tax Revenue:** Airport Service Charge, Bank Profit Tax, Land Sales Tax, Revenue Stamp  
**Non-Tourism Property Income:** Commercial Land Rent, Government Buildings Rent, Long-Term Agricultural Leased Islands Rent, Rent from Floating Jetty, Rent from Land for Industry, Uninhabited Islands Administration Fee, Uninhabited Islands Rent  
**Other Non-Tax Revenue:** Company Annual Fee, Company Registration Fee, Co-operative Society Annual Fee, Co-operative Society Registration Fee, Flat Maintenance Fee, Foreign Business Fee, Foreign Investment Administration Annual Fee, Import Trade Fee, Partnership Annual Fee, Partnership Registration Fee, Resident Permit, Restaurant, Caf , Canteen Fee, Trade Registry Fee, Vehicle Fee, Vessel Fee, Reimbursement from Previous Year Budget  
**Proceeds from Sale of Assets:** Sale of Government Buildings, Sale of Government Land, Sale of Items at Auction

  2013 Maldives Inland Revenue Authority | Technical and Legal Service Department | Technical Service and Planning Section | Planning and Statistics Unit  
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	May				January-May				
		MVR	USD	Total (MVR)	Share of Revenue	MVR	USD	Total (MVR)	Share of Revenue
<b>Airport Service Charge</b>	2013 ->	0	2,071,835	31,637,080	6.3%	15,360,000	9,773,442	165,227,529	4.5%
	2012 ->	0	1,426,578	21,812,347	5.6%	0	8,504,360	130,320,436	4.5%
	2013 ->	0	0	0	0.0%	0	0	0	0.0%
	2012 ->	0	0	0	0.0%	0	0	0	0.0%
<b>Bank Profit Tax</b>	2013 ->	1,770,073	0	1,770,073	0.4%	16,292,938	12,000	16,476,938	0.5%
	2012 ->	2,170,573	2,000	2,201,173	0.6%	16,335,891	12,000	16,519,731	0.6%
<b>Business Permits</b>	2013 ->	387,205	0	387,205	0.1%	4,013,425	0	4,013,425	0.1%
	2012 ->	410,805	0	410,805	0.1%	3,847,285	0	3,847,285	0.1%
<b>Import Trade Fee</b>	2013 ->	396,000	0	396,000	0.1%	7,615,300	0	7,615,300	0.2%
	2012 ->	342,000	0	342,000	0.1%	7,304,000	0	7,304,000	0.3%
<b>Company Annual Fee</b>	2013 ->	316,950	0	316,950	0.1%	1,559,000	0	1,559,000	0.1%
	2012 ->	240,550	0	240,550	0.1%	1,317,450	0	1,317,450	0.0%
<b>Trade Registry Fee</b>	2013 ->	45,000	0	45,000	0.0%	1,047,500	0	1,047,500	0.0%
	2012 ->	802,500	0	802,500	0.2%	2,090,875	0	2,090,875	0.1%
<b>Foreign Business Fee</b>	2013 ->	545,718	0	545,718	0.1%	1,075,453	0	1,075,453	0.0%
	2012 ->	101,744	0	101,744	0.0%	576,793	0	576,793	0.0%
<b>Company Registration Fee</b>	2013 ->	61,200	0	61,200	0.0%	681,400	0	681,400	0.0%
	2012 ->	84,000	0	84,000	0.0%	737,800	0	737,800	0.0%
<b>Restaurant, Caf�, Canteen Fee</b>	2013 ->	18,000	0	18,000	0.0%	300,860	12,000	484,860	0.0%
	2012 ->	188,974	2,000	219,574	0.1%	461,718	12,000	645,558	0.0%
<b>Other Business Permits</b>	2013 ->	37,049,847	69,841	38,120,265	7.6%	623,656,746	9,902,270	775,634,478	21.2%
	2012 ->	24,145,861	0	24,145,861	4.8%	477,886,413	243,944	481,633,381	16.6%
<b>Business Profit Tax</b>	2013 ->	18,156,503	69,841	19,226,921	4.9%	496,964,297	9,695,599	645,784,735	17.6%
	2012 ->	189,433	0	189,433	0.0%	358,279,521	243,482	362,019,407	12.5%
<b>BPT</b>	2013 ->	18,893,344	0	18,893,344	4.8%	126,688,449	206,670	129,849,743	3.5%
	2012 ->	23,956,428	0	23,956,428	4.8%	119,606,892	462	119,613,974	4.1%
<b>Withholding Tax</b>	2013 ->	2,948,214	148,259	5,207,951	1.3%	16,101,572	452,793	23,022,305	0.6%
	2012 ->	3,769,437	9,409	3,913,675	0.8%	15,093,684	681,308	25,537,146	0.9%
<b>Fines</b>	2013 ->	86,425,799	13,590,738	294,600,275	75.6%	526,174,666	77,984,368	1,721,859,426	47.0%
	2012 ->	82,989,867	9,057,591	221,796,517	44.2%	417,995,852	51,489,792	1,207,417,190	41.7%
<b>Goods and Services Tax</b>	2013 ->	86,425,799	0	86,425,799	22.2%	526,174,666	0	526,174,666	14.4%
	2012 ->	82,989,867	0	82,989,867	16.6%	417,995,852	0	417,995,852	14.4%
<b>Goods and Services Tax (General)</b>	2013 ->	0	13,590,738	208,174,475	53.4%	0	77,984,368	1,195,684,761	32.7%
	2012 ->	0	9,057,591	138,806,650	27.7%	0	51,489,792	789,421,339	27.3%
<b>Goods and Services Tax (Tourism Sector)</b>	2013 ->	1,684,501	0	1,684,501	0.4%	5,677,697	0	5,677,697	0.2%
	2012 ->	2,347,383	0	2,347,383	0.5%	6,827,343	0	6,827,343	0.2%
<b>Land Sales Tax</b>	2013 ->	0	0	0	0.0%	0	0	0	0.0%
	2012 ->	0	0	0	0.0%	0	11,000,000	168,705,000	5.8%
<b>Lease Period Extension Fee</b>	2013 ->	6,579,826	21,014	6,900,080	1.8%	38,480,188	21,014	38,800,442	1.1%
	2012 ->	7,424,165	0	7,424,165	1.5%	39,520,065	6,200	39,615,297	1.4%
<b>Non-Tourism Property Income</b>	2013 ->	5,347,813	0	5,347,813	1.1%	29,763,079	0	29,763,079	0.8%
	2012 ->	5,413,905	0	5,413,905	1.4%	27,991,682	0	27,991,682	1.0%
<b>Commercial Land Rent</b>	2013 ->	422,831	0	422,831	0.1%	2,199,563	0	2,199,563	0.1%
	2012 ->	512,411	0	512,411	0.1%	3,201,172	0	3,201,172	0.1%
<b>Government Buildings Rent</b>	2013 ->	262,565	0	262,565	0.1%	1,604,316	0	1,604,316	0.0%
	2012 ->	443,307	0	443,307	0.1%	3,385,072	0	3,385,072	0.1%
<b>Industrial Land Rent</b>	2013 ->	321,318	21,014	641,572	0.1%	3,657,949	21,014	3,978,202	0.1%
	2012 ->	664,501	0	664,501	0.2%	2,742,056	6,200	2,837,256	0.1%
<b>Long-term Agricultural Leased Islands Rent</b>	2013 ->	219,300	0	219,300	0.0%	1,199,480	0	1,199,480	0.0%
	2012 ->	384,041	0	384,041	0.1%	2,158,104	0	2,158,104	0.1%
<b>Uninhabited Islands Rent</b>	2013 ->	6,000	0	6,000	0.0%	55,800	0	55,800	0.0%
	2012 ->	6,000	0	6,000	0.0%	42,000	0	42,000	0.0%
<b>Other Non-Tourism Property Income</b>	2013 ->	386,354	600,000	9,590,354	1.9%	3,038,529	4,947,491	78,841,717	2.2%
	2012 ->	635,603	0	635,603	0.2%	4,570,664	0	4,570,664	0.2%
<b>Proceeds from Sale of Assets</b>	2013 ->	283,356	600,000	9,487,356	1.9%	2,590,028	4,947,491	78,393,216	2.1%
	2012 ->	540,768	0	540,768	0.1%	3,923,251	0	3,923,251	0.1%
<b>Sale of Government Land</b>	2013 ->	102,998	0	102,998	0.0%	448,501	0	448,501	0.0%
	2012 ->	94,835	0	94,835	0.0%	647,412	0	647,412	0.0%
<b>Other Proceeds from Sale of Assets</b>	2013 ->	17,906,820	0	17,906,820	3.6%	66,830,470	0	66,830,470	1.8%
	2012 ->	14,006,000	0	14,006,000	2.8%	74,817,400	0	74,817,400	2.6%
<b>Residential Permit</b>	2013 ->	2,692,452	0	2,692,452	0.7%	14,694,561	0	14,694,561	0.4%
	2012 ->	2,907,985	0	2,907,985	0.6%	18,177,085	0	18,177,085	0.6%
<b>Revenue Stamp</b>	2013 ->	9,200,050	8,588	8,051,201	2.1%	38,723,633	68,375	39,771,056	1.1%
	2012 ->	5,046,186	295,025	8,161,303	1.6%	20,650,894	703,419	31,440,906	1.1%
<b>Royalties</b>	2013 ->	5,119,184	4,790	5,119,184	1.3%	21,827,913	50,710	22,604,729	0.6%
	2012 ->	108,923	267,304	4,206,271	0.8%	2,044,346	618,583	11,535,490	0.4%
<b>Duty Free Royalty</b>	2013 ->	2,873,864	3,798	2,932,017	0.8%	16,895,720	17,665	17,166,327	0.5%
	2012 ->	3,531,178	0	3,531,178	0.7%	18,109,466	11,969	18,292,697	0.6%
<b>Fuel Re-export Royalty</b>	2013 ->	0	0	0	0.0%	0	0	0	0.0%
	2012 ->	0	27,721	423,854	0.1%	497,082	72,867	1,612,719	0.1%
<b>Other Royalties</b>	2013 ->	0	389,268	5,949,497	1.5%	816,300	19,948,400	306,551,907	8.4%
	2012 ->	0	394,137	6,035,884	1.2%	12,000	19,132,415	293,239,373	10.1%
<b>Tourism Land Rent</b>	2013 ->	0	4,799,004	73,489,391	18.9%	0	25,230,965	386,256,809	10.6%
	2012 ->	0	4,574,291	70,050,693	14.0%	0	24,417,932	374,042,284	12.9%
<b>Tourism Tax</b>	2013 ->	3,189,298	0	3,189,298	0.8%	18,078,478	0	18,078,478	0.5%
	2012 ->	3,714,411	0	3,714,411	0.7%	19,102,658	0	19,102,658	0.7%
<b>Vehicle Fee</b>	2013 ->	453,633	0	453,633	0.1%	2,884,706	0	2,884,706	0.1%
	2012 ->	495,755	0	495,755	0.1%	3,147,673	0	3,147,673	0.1%
<b>Vessel Fee</b>	2013 ->	16,181	0	16,181	0.0%	30,254	0	30,254	0.0%
	2012 ->	0	0	0	0.0%	0	0	0	0.0%
<b>Others</b>	2013 ->	169,023,049	21,698,547	501,259,052		1,386,836,739	148,341,116	3,660,638,772	
	2012 ->	148,247,141	15,759,031	389,648,754		1,114,137,622	116,191,370	2,895,113,566	

**Disclaimer:** The figures in this report indicate revenue collected by MIRA during the month. Revenue collected by island and atoll councils on behalf of MIRA appear on the revenue report pertaining to the month in which such collections are deposited to the Public Bank Account and transaction-level details of such deposits are furnished by the councils. Dishonored cheques are adjusted in the month to which the respective payment belongs.  
**Note:** Arrows indicate movement compared to corresponding period of previous year.