



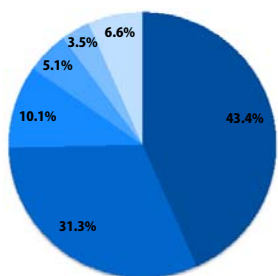
MONTHLY REVENUE COLLECTION

MARCH 2013

802.5 million **41.7** million **+23.7%** **+0.5%**

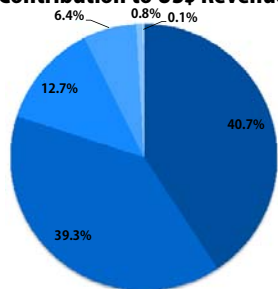
Total Revenue Collection (MVR) for March 2013, inclusive of USD Collection US Dollar Revenue Collection (USD) for March 2013 Total Revenue Collection Compared to March 2012 Total Revenue Collection Compared to Forecast for March 2013

Contribution to Total Revenue



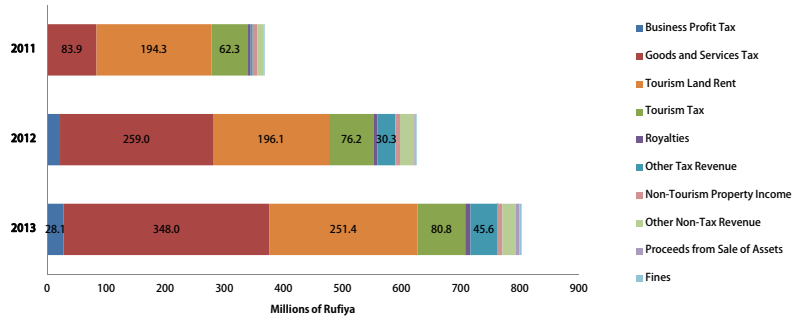
- Goods and Services Tax
- Tourism Land Rent
- Tourism Tax
- Airport Service Charge
- Business Profit Tax
- Others

Contribution to US\$ Revenue



- Goods and Services Tax
- Tourism Land Rent
- Tourism Tax
- Airport Service Charge
- Proceeds from Sale of Assets
- Others

March Revenue Collection



Royalties: Duty Free Royalty, Fishing Royalty, Foreign Investment Royalty, Fuel Re-Export Royalty, Re-Export Royalty, Skipjack Industry Royalty, Yellowfin Tuna Export Royalty
Other Tax Revenue: Airport Service Charge, Bank Profit Tax, Land Sales Tax, Revenue Stamp
Non-Tourism Property Income: Commercial Land Rent, Government Buildings Rent, Long-Term Agricultural Leased Islands Rent, Rent from Floating Jetty, Rent from Land for Industry, Uninhabited Islands Administration Fee, Uninhabited Islands Rent
Other Non-Tax Revenue: Company Annual Fee, Company Registration Fee, Co-operative Society Annual Fee, Co-operative Society Registration Fee, Flat Maintenance Fee, Foreign Business Fee, Foreign Investment Administration Annual Fee, Import Trade Fee, Partnership Annual Fee, Partnership Registration Fee, Resident Permit, Restaurant, Café, Canteen Fee, Trade Registry Fee, Vehicle Fee, Vessel Fee, Reimbursment from Previous Year Budget
Proceeds from Sale of Assets: Sale of Government Buildings, Sale of Government Land, Sale of Items at Auction

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		March				January-March			
		MVR	USD	Total (MVR)	Share of Revenue	MVR	USD	Total (MVR)	Share of Revenue
Airport Service Charge	2013 ->	0	2,678,143	41,125,429	5.1%	15,360,000	5,471,193	99,353,739	4.0%
	2012 ->	0	1,775,519	27,271,820	4.2%	0	5,839,889	89,555,978	4.4%
Bank Profit Tax	2013 ->	0	0	0	0.0%	0	0	0	0.0%
	2012 ->	0	0	0	0.0%	0	0	0	0.0%
Business Permits	2013 ->	5,341,717	4,000	5,403,157	0.7%	12,778,922	12,000	12,962,922	0.5%
	2012 ->	4,611,120	2,000	4,641,780	0.7%	11,800,714	10,000	11,953,954	0.6%
Import Trade Fee	2013 ->	562,205	0	562,205	0.1%	3,156,415	0	3,156,415	0.1%
	2012 ->	491,405	0	491,405	0.1%	2,943,075	0	2,943,075	0.1%
Company Annual Fee	2013 ->	4,114,100	0	4,114,100	0.5%	6,591,300	0	6,591,300	0.3%
	2012 ->	3,390,000	0	3,390,000	0.5%	5,644,000	0	5,644,000	0.3%
Trade Registry Fee	2013 ->	346,300	0	346,300	0.0%	1,002,950	0	1,002,950	0.0%
	2012 ->	187,650	0	187,650	0.0%	846,850	0	846,850	0.0%
Foreign Business Fee	2013 ->	117,500	0	117,500	0.0%	957,500	0	957,500	0.0%
	2012 ->	296,625	0	296,625	0.0%	1,186,750	0	1,186,750	0.0%
Company Registration Fee	2013 ->	63,872	0	63,872	0.0%	403,137	0	403,137	0.0%
	2012 ->	97,200	0	97,200	0.0%	358,094	0	358,094	0.0%
Restaurant, Café, Canteen Fee	2013 ->	85,400	0	85,400	0.0%	524,600	0	524,600	0.0%
	2012 ->	107,000	0	107,000	0.0%	561,600	0	561,600	0.0%
Other Business Permits	2013 ->	52,340	4,000	113,780	0.0%	143,020	12,000	327,020	0.0%
	2012 ->	41,240	2,000	71,900	0.0%	260,345	10,000	413,585	0.0%
Business Profit Tax	2013 ->	27,897,940	11,628	28,075,621	3.5%	539,380,992	8,571,394	670,941,045	26.7%
	2012 ->	22,017,625	129	22,019,603	2.7%	424,338,491	243,944	428,085,459	21.1%
BPT	2013 ->	1,343,123	11,628	1,520,804	0.2%	457,265,612	8,364,724	585,664,370	23.3%
	2012 ->	1,023,347	0	1,023,347	0.1%	357,959,691	243,842	361,699,577	17.9%
Withholding Tax	2013 ->	26,554,817	0	26,554,817	4.1%	82,115,381	206,670	85,276,675	3.4%
	2012 ->	20,994,278	129	20,996,256	2.6%	66,378,800	462	66,385,883	3.3%
Fines	2013 ->	3,515,433	25,677	3,909,042	0.6%	10,094,675	295,851	14,622,547	0.6%
	2012 ->	2,683,875	253	2,687,756	0.3%	8,007,098	648,032	17,941,368	0.9%
Goods and Services Tax	2013 ->	87,954,618	16,954,241	347,953,834	53.6%	307,463,410	46,211,867	1,016,291,077	40.4%
	2012 ->	74,681,066	12,018,256	259,048,474	32.3%	227,056,314	32,258,232	721,891,693	35.6%
Goods and Services Tax (General)	2013 ->	87,954,618	0	87,954,618	13.6%	307,463,410	0	307,463,410	12.2%
	2012 ->	74,681,066	0	74,681,066	9.3%	227,056,314	0	227,056,314	11.2%
Goods and Services Tax (Tourism Sector)	2013 ->	0	16,954,241	259,999,216	40.1%	0	46,211,867	708,827,666	28.2%
	2012 ->	0	12,018,256	184,367,408	23.0%	0	32,258,232	494,835,379	24.4%
Land Sales Tax	2013 ->	1,738,007	0	1,738,007	0.3%	2,252,537	0	2,252,537	0.1%
	2012 ->	164,892	0	164,892	0.0%	3,103,082	0	3,103,082	0.2%
Lease Period Extension Fee	2013 ->	0	0	0	0.0%	0	0	0	0.0%
	2012 ->	0	1,500,000	23,025,000	2.9%	0	11,000,000	168,705,000	8.3%
Non-Tourism Property Income	2013 ->	7,357,357	0	7,357,357	1.1%	24,286,700	0	24,286,700	1.0%
	2012 ->	7,843,885	0	7,843,885	1.0%	24,861,738	6,200	24,956,970	1.2%
Commercial Land Rent	2013 ->	5,489,849	0	5,489,849	0.7%	18,944,061	0	18,944,061	0.8%
	2012 ->	5,793,776	0	5,793,776	0.9%	17,178,142	0	17,178,142	0.8%
Government Buildings Rent	2013 ->	429,506	0	429,506	0.1%	1,263,327	0	1,263,327	0.1%
	2012 ->	506,637	0	506,637	0.1%	2,153,269	0	2,153,269	0.1%
Industrial Land Rent	2013 ->	317,969	0	317,969	0.0%	1,083,813	0	1,083,813	0.0%
	2012 ->	503,580	0	503,580	0.1%	2,535,983	0	2,535,983	0.1%
Long-term Agricultural Leased Islands Rent	2013 ->	826,633	0	826,633	0.1%	2,168,720	0	2,168,720	0.1%
	2012 ->	707,219	0	707,219	0.1%	1,454,496	6,200	1,549,728	0.1%
Uninhabited Islands Rent	2013 ->	273,600	0	273,600	0.0%	782,980	0	782,980	0.0%
	2012 ->	326,673	0	326,673	0.1%	1,509,849	0	1,509,849	0.1%
Other Non-Tourism Property Income	2013 ->	19,800	0	19,800	0.0%	43,800	0	43,800	0.0%
	2012 ->	6,000	0	6,000	0.0%	30,000	0	30,000	0.0%
Proceeds from Sale of Assets	2013 ->	374,702	340,428	5,600,272	0.7%	1,906,212	4,347,491	68,505,400	2.7%
	2012 ->	1,441,749	0	1,441,749	0.2%	3,284,630	0	3,284,630	0.2%
Sale of Government Land	2013 ->	237,553	340,428	5,463,123	0.7%	1,624,188	4,347,491	68,223,376	2.7%
	2012 ->	1,184,318	0	1,184,318	0.2%	2,819,478	0	2,819,478	0.1%
Other Proceeds from Sale of Assets	2013 ->	137,150	0	137,150	0.0%	282,024	0	282,024	0.0%
	2012 ->	257,431	0	257,431	0.0%	465,152	0	465,152	0.0%
Residential Permit	2013 ->	13,189,610	0	13,189,610	1.6%	35,743,670	0	35,743,670	1.4%
	2012 ->	15,059,750	0	15,059,750	1.9%	45,117,650	0	45,117,650	2.2%
Revenue Stamp	2013 ->	2,777,059	0	2,777,059	0.4%	8,659,683	0	8,659,683	0.3%
	2012 ->	2,872,238	0	2,872,238	0.4%	11,754,355	0	11,754,355	0.6%
Royalties	2013 ->	8,438,895	8,051	8,562,301	1.3%	21,995,096	51,569	22,785,590	0.9%
	2012 ->	3,557,951	164,934	6,090,510	0.8%	13,661,927	390,771	19,661,143	1.0%
Duty Free Royalty	2013 ->	4,781,155	5,467	4,865,076	0.7%	11,628,314	41,020	12,257,106	0.5%
	2012 ->	123,553	157,220	2,537,702	0.3%	1,807,065	345,733	7,116,000	0.4%
Fuel Re-export Royalty	2013 ->	3,657,740	2,584	3,697,224	0.6%	10,366,782	10,549	10,528,484	0.4%
	2012 ->	3,415,587	5,214	3,495,627	0.4%	11,370,899	10,464	11,531,148	0.6%
Other Royalties	2013 ->	0	0	0	0.0%	0	0	0	0.0%
	2012 ->	18,811	2,500	57,181	0.0%	483,962	34,574	1,013,996	0.1%
Tourism Land Rent	2013 ->	481,000	16,365,828	251,353,051	38.7%	816,300	19,270,014	296,174,359	11.8%
	2012 ->	0	12,783,935	196,117,426	24.4%	12,000	15,266,440	234,139,421	11.6%
Tourism Tax	2013 ->	0	5,280,154	80,763,868	12.4%	0	14,990,753	229,395,945	9.1%
	2012 ->	0	4,979,684	76,213,315	9.5%	0	15,104,322	231,376,391	11.4%
Vehicle Fee	2013 ->	4,098,018	0	4,098,018	0.6%	11,344,544	0	11,344,544	0.5%
	2012 ->	3,668,922	0	3,668,922	0.5%	11,867,509	0	11,867,509	0.6%
Vessel Fee	2013 ->	554,028	0	554,028	0.1%	1,818,742	0	1,818,742	0.1%
	2012 ->	550,662	0	550,662	0.1%	2,089,545	0	2,089,545	0.1%
Others	2013 ->	8,373	0	8,373	0.0%	10,023	0	10,023	0.0%
	2012 ->	0	0	0	0.0%	0	0	0	0.0%
	2013 ->	163,726,758	41,668,151	802,469,027		993,911,507	99,222,131	2,515,148,524	
	2012 ->	139,153,736	33,224,710	648,717,781		786,955,052	80,767,829	2,025,486,147	

Disclaimer: The figures in this report indicate revenue collected by MIRA during the month. Revenue collected by island and atoll councils on behalf of MIRA appear on the revenue report pertaining to the month in which such collections are deposited to the Public Bank Account and transaction-level details of such deposits are furnished by the councils. Dishonored cheques are adjusted in the month to which the respective payment belongs.
Note: Arrows indicate movement compared to corresponding period of previous year.