



MONTHLY REVENUE COLLECTION

JUNE 2015

1.24 billion
Total Revenue Collection (MVR) for June 2015, inclusive of USD Collection

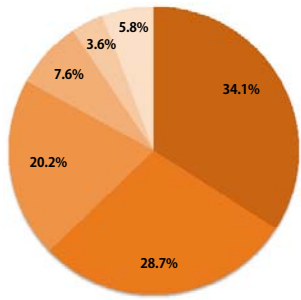
46.5 million
US Dollar Revenue Collection (USD) for June 2015

-2.3%
Total Revenue Collection Compared to June 2014

-1.7%
Total Revenue Collection Compared to Forecast for June 2015

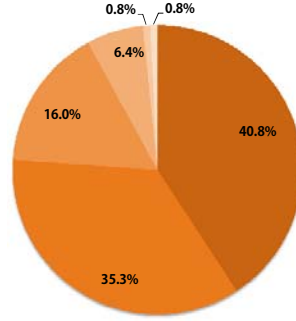
Compared to June 2014, BPT collection decreased in June 2015. Further, Tourism Tax was not collected in June 2015, unlike the previous year. Compared to the projection, Tourism Land Rent collection did not meet the projection for June 2015.

Contribution to Total Revenue



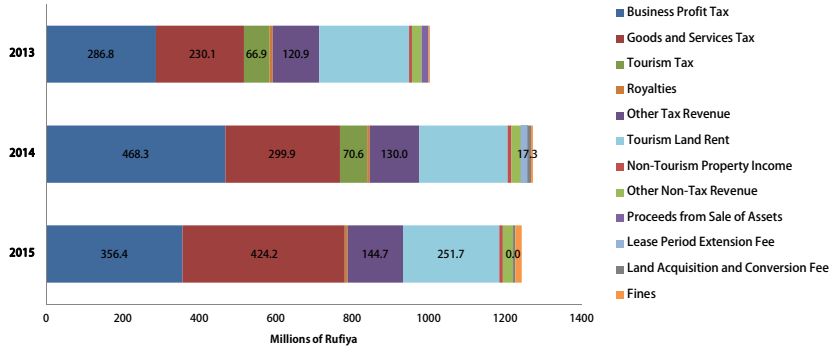
- Goods and Services Tax
- Business Profit Tax
- Tourism Land Rent
- Bank profit tax
- Airport Service Charge
- Others

Contribution to US\$ Revenue



- Goods and Services Tax (Tourism Sector)
- Tourism Land Rent
- Business Profit Tax (BPT)
- Airport Service Charge
- Land Acquisition and Conversion Fee
- Others

June Revenue Collection



Royalties: Duty Free Royalty, Fishing Royalty, Foreign Investment Royalty, Fuel Re-Export Royalty, Re-Export Royalty, Skipjack Industry Royalty, Yellowfin Tuna Export Royalty
Other Tax Revenue: Airport Service Charge, Bank Profit Tax, Land Sales Tax, Revenue Stamp
Non-Tourism Property Income: Commercial Land Rent, Government Buildings Rent, Long-Term Agricultural Leased Islands Rent, Rent from Floating Jetty, Rent from Land for Industry, Uninhabited Islands Administration Fee, Uninhabited Islands Rent
Other Non-Tax Revenue: Company Annual Fee, Company Registration Fee, Co-operative Society Annual Fee, Flat Maintenance Fee, Foreign Business Fee, Foreign Investment Administration Annual Fee, Import Trade Fee, Partnership Annual Fee, Partnership Registration Fee, Resident Permit Restaurant, Café, Canteen Fee, Trade Registry Fee, Vehicle Fee, Vessel Fee, Reimbursement from Previous Year Budget, Lease Period Extension Fee
Proceeds from Sale of Assets: Sale of Government Buildings, Sale of Government Land, Sale of Items at Auction

		June 2015				January-June 2015			
		MVR	USD	Total (MVR)	Share of Revenue	MVR	USD	Total (MVR)	Share of Revenue
Airport Service Charge	2015 -->	0	2,956,045	45,168,490	3.6%	0	16,336,033	250,123,102	3.6%
	2014 -->	0	1,980,658	30,422,904	2.4%	0	14,796,859	226,974,019	4.0%
Bank Profit Tax	2015 -->	94,185,132	0	94,185,132	7.6%	94,185,132	0	94,185,132	1.4%
	2014 -->	95,777,203	0	95,777,203	7.5%	95,777,203	0	95,777,203	1.7%
Business Permits	2015 -->	1,068,722	10,000	1,222,162	0.1%	15,848,384	46,000	16,553,464	0.2%
	2014 -->	1,127,610	2,000	1,158,330	0.1%	17,050,662	28,000	17,479,542	0.3%
Import Trade Fee	2015 -->	533,800	0	533,800	0.4%	3,976,660	0	3,976,660	0.1%
	2014 -->	495,200	0	495,200	0.4%	4,328,860	0	4,328,860	0.1%
Company Annual Fee	2015 -->	124,000	0	124,000	0.0%	7,926,000	0	7,926,000	0.1%
	2014 -->	150,000	0	150,000	0.1%	7,704,000	0	7,704,000	0.1%
Trade Registry Fee	2015 -->	14,750	0	14,750	0.0%	14,750	0	14,750	0.0%
	2014 -->	265,100	0	265,100	0.2%	1,900,000	0	1,900,000	0.0%
Foreign Business Fee	2015 -->	52,500	0	52,500	0.0%	675,986	0	675,986	0.0%
	2014 -->	61,680	10,000	215,120	0.0%	1,732,500	0	1,732,500	0.0%
Foreign Investment Administration Annual Fee	2015 -->	30,840	2,000	61,560	0.0%	123,360	46,000	628,440	0.0%
	2014 -->	117,200	0	117,200	0.0%	215,400	28,000	644,280	0.0%
Restaurant, Café, Canteen Fee	2015 -->	117,200	0	117,200	0.0%	752,400	0	752,400	0.0%
	2014 -->	114,600	0	114,600	0.0%	787,800	0	787,800	0.0%
Other Business Permits	2015 -->	217,292	0	217,292	0.0%	2,379,228	0	2,379,228	0.0%
	2014 -->	19,370	0	19,370	0.0%	382,102	0	382,102	0.0%
Business Profit Tax	2015 -->	242,458,756	7,429,612	356,353,958	28.7%	1,088,154,209	25,440,138	1,478,039,332	21.6%
	2014 -->	420,575,621	3,109,695	468,342,078	36.8%	1,175,216,907	14,383,050	1,395,979,617	24.6%
BPT	2015 -->	210,113,283	7,429,612	324,008,485	26.1%	884,760,835	25,440,138	1,274,645,958	18.6%
	2014 -->	389,344,499	3,109,695	437,110,956	34.3%	952,149,867	14,383,050	1,172,912,330	20.6%
Withholding Tax	2015 -->	32,345,473	0	32,345,473	2.6%	203,393,374	0	203,393,374	3.0%
	2014 -->	31,231,122	0	31,231,122	2.5%	223,067,041	0	223,067,041	3.9%
Fines	2015 -->	11,564,093	357,551	17,041,449	1.4%	62,757,017	6,721,590	165,755,181	2.4%
	2014 -->	2,903,018	136,950	5,005,558	0.4%	20,186,458	3,392,510	72,286,579	1.3%
Goods and Services Tax	2015 -->	133,715,193	18,959,661	424,153,094	34.1%	914,322,247	155,334,276	3,293,928,724	48.0%
	2014 -->	111,035,937	12,296,096	299,919,218	23.6%	733,651,263	105,900,919	2,357,995,649	41.5%
Goods and Services Tax (General)	2015 -->	133,715,193	0	133,715,193	10.8%	914,322,247	0	914,322,247	13.3%
	2014 -->	111,035,937	0	111,035,937	8.7%	733,651,263	0	733,651,263	12.9%
Goods and Services Tax (Tourism Sector)	2015 -->	0	18,959,661	290,437,901	23.4%	0	155,334,276	2,379,606,476	34.7%
	2014 -->	0	12,296,096	188,883,281	14.8%	0	105,900,919	1,624,344,386	28.6%
Land Acquisition and Conversion Fee	2015 -->	0	376,873	5,775,059	0.5%	0	4,197,478	64,329,163	0.9%
	2014 -->	0	608,711	9,348,806	0.7%	0	4,231,009	64,861,598	1.1%
Land Sales Tax	2015 -->	2,110,340	0	2,110,340	0.2%	18,931,285	0	18,931,285	0.3%
	2014 -->	712,500	0	712,500	0.1%	12,671,390	0	12,671,390	0.2%
Lease Period Extension Fee	2015 -->	0	0	0	0.0%	0	37,471,438	573,895,883	8.4%
	2014 -->	0	1,125,000	17,278,750	1.4%	0	18,000,030	275,409,211	4.8%
Non-Tourism Property Income	2015 -->	9,254,793	0	9,254,793	0.7%	51,355,204	99,835	52,885,301	0.8%
	2014 -->	9,978,608	0	9,978,608	0.8%	52,365,665	50,738	53,143,195	0.9%
Commercial Land Rent	2015 -->	6,445,592	0	6,445,592	0.5%	37,641,611	85,759	38,955,642	0.6%
	2014 -->	5,480,927	0	5,480,927	0.4%	35,940,520	48,000	36,676,000	0.6%
Government Buildings Rent	2015 -->	454,550	0	454,550	0.0%	2,676,770	0	2,676,770	0.0%
	2014 -->	401,830	0	401,830	0.0%	3,256,756	0	3,256,756	0.1%
Industrial Land Rent	2015 -->	376,904	0	376,904	0.0%	2,249,591	0	2,249,591	0.0%
	2014 -->	280,523	0	280,523	0.0%	1,882,392	0	1,882,392	0.0%
Long-term Agricultural Leased Islands Rent	2015 -->	1,935,497	0	1,935,497	0.2%	8,331,473	14,076	8,547,539	0.1%
	2014 -->	3,674,602	0	3,674,602	0.3%	10,231,172	2,738	10,233,221	0.2%
Uninhabited Islands Rent	2015 -->	36,250	0	36,250	0.0%	407,759	0	407,759	0.0%
	2014 -->	134,725	0	134,725	0.0%	1,006,825	0	1,006,825	0.0%
Other Non-Tourism Property Income	2015 -->	6,000	0	6,000	0.0%	48,000	0	48,000	0.0%
	2014 -->	6,000	0	6,000	0.0%	48,000	0	48,000	0.0%
Proceeds from Sale of Assets	2015 -->	394,039	0	394,039	0.0%	3,414,722	0	3,414,722	0.0%
	2014 -->	312,003	0	312,003	0.0%	2,602,861	0	2,602,861	0.0%
Sale of Government Land	2015 -->	330,224	0	330,224	0.0%	3,035,493	0	3,035,493	0.0%
	2014 -->	246,370	0	246,370	0.0%	1,886,294	0	1,886,294	0.0%
Other Proceeds from Sale of Assets	2015 -->	63,814	0	63,814	0.0%	379,229	0	379,229	0.0%
	2014 -->	65,633	0	65,633	0.0%	716,567	0	716,567	0.0%
Resident Permit	2015 -->	20,468,280	0	20,468,280	1.6%	119,755,050	0	119,755,050	1.7%
	2014 -->	18,877,660	0	18,877,660	1.5%	106,364,430	0	106,364,430	1.9%
Revenue Stamp	2015 -->	3,234,372	0	3,234,372	0.3%	19,787,218	0	19,787,218	0.3%
	2014 -->	3,077,761	0	3,077,761	0.2%	17,934,810	0	17,934,810	0.3%
Royalties	2015 -->	7,628,855	277	7,633,100	0.6%	39,849,496	14,708	40,074,747	0.6%
	2014 -->	6,894,457	527	6,902,561	0.5%	47,725,792	41,253	48,356,801	0.9%
Duty Free Royalty	2015 -->	7,308,342	0	7,308,342	0.6%	39,000,074	0	39,000,074	0.6%
	2014 -->	6,860,689	0	6,860,689	0.5%	38,692,024	27,051	39,105,498	0.7%
Fuel Re-export Royalty	2015 -->	320,513	277	324,758	0.0%	834,422	14,708	1,059,673	0.0%
	2014 -->	33,768	527	41,873	0.0%	9,020,397	14,202	9,237,932	0.2%
Other Royalties	2015 -->	0	0	0	0.0%	15,000	0	15,000	0.0%
	2014 -->	0	0	0	0.0%	13,371	0	13,371	0.0%
Tourism Land Rent	2015 -->	0	16,420,917	251,658,457	20.2%	21,773,011	39,777,839	631,454,707	9.2%
	2014 -->	0	15,006,187	230,494,172	18.1%	1,839,727	33,754,856	519,960,991	9.2%
Tourism Tax	2015 -->	0	671	10,266	0.0%	0	29,008	444,263	0.0%
	2014 -->	0	4,596,587	70,598,158	5.5%	0	25,140,124	385,407,216	6.8%
Vehicle Fee	2015 -->	4,594,196	0	4,594,196	0.4%	29,623,872	0	29,623,872	0.4%
	2014 -->	4,047,034	0	4,047,034	0.3%	24,804,220	0	24,804,220	0.4%
Vessel Fee	2015 -->	468,058	0	468,058	0.0%	3,715,626	0	3,715,626	0.1%
	2014 -->	473,290	0	473,290	0.0%	3,770,957	0	3,770,957	0.1%
Others	2015 -->	0	0	0	0.0%	560	0	560	0.0%
	2014 -->	0	0	0	0.0%	40,000	0	40,000	0.0%
	2015 -->	531,144,829	46,511,606	1,243,725,245	2,483,473,033	285,468,344	6,856,897,332		
	2014 -->	675,792,700	38,862,411	1,272,726,593	2,312,002,345	219,719,347	5,681,819,842		

Disclaimer: The figures in this report indicate revenue collected by MIRA during the month. Revenue collected by island and atoll councils on behalf of MIRA appear on the revenue report pertaining to the month in which such collections are deposited to the Public Bank Account and transaction-level details of such deposits are furnished by the councils.
Distorted cheques are adjusted in the month to which the respective payment belongs.
Note: Arrows indicate movement compared to corresponding period of previous year.
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