



# MONTHLY REVENUE COLLECTION

## JULY 2013

1.3 billion

24.8 million

+98.9%

-3.3%

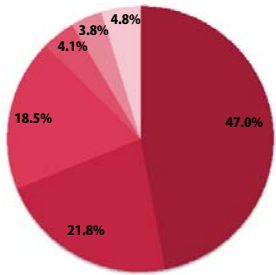
Total Revenue Collection (MVR) for July 2013, inclusive of USD Collection

US Dollar Revenue Collection (USD) for July 2013

Total Revenue Collection Compared to July 2012

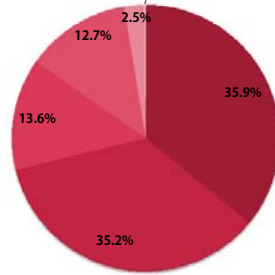
Total Revenue Collection Compared to Forecast for July 2013

### Contribution to Total Revenue



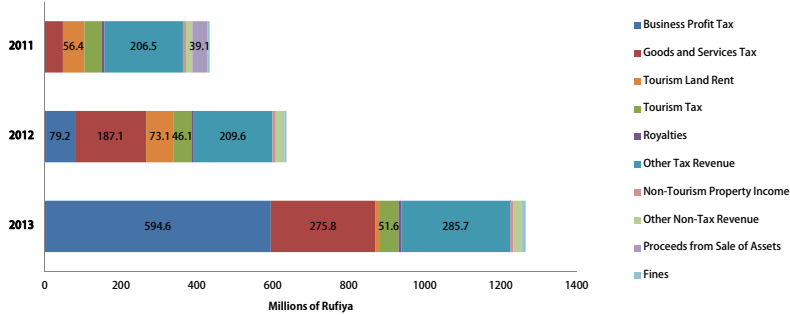
- Business Profit Tax
- Goods and Services Tax
- Bank Profit Tax
- Tourism Tax
- Airport Service Charge
- Others

### Contribution to US\$ Revenue



- Goods and Services Tax
- Business Profit Tax
- Tourism Tax
- Airport Service Charge
- Tourism Land Rent
- Others

### July Revenue Collection



**Royalties:** Duty Free Royalty, Fishing Royalty, Foreign Investment Royalty, Fuel Re-Export Royalty, Re-Export Royalty, Skipjack Industry Royalty, Yellowfin Tuna Export Royalty  
**Other Tax Revenue:** Airport Service Charge, Bank Profit Tax, Land Sales Tax, Revenue Stamp  
**Non-Tourism Property Income:** Commercial Land Rent, Government Buildings Rent, Long-Term Agricultural Leased Islands Rent, Rent from Floating Jetty, Rent from Land for Industry, Uninhabited Islands Administration Fee, Uninhabited Islands Rent  
**Other Non-Tax Revenue:** Company Annual Fee, Company Registration Fee, Co-operative Society Annual Fee, Co-operative Society Registration Fee, Flat Maintenance Fee, Foreign Business Fee, Foreign Investment Administration Annual Fee, Import Trade Fee, Partnership Annual Fee, Partnership Registration Fee, Resident Permit, Restaurant, Café, Canteen Fee, Trade Registry Fee, Vehicle Fee, Vessel Fee, Reimbursement from Previous Year Budget  
**Proceeds from Sale of Assets:** Sale of Government Buildings, Sale of Government Land, Sale of Items at Auction

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		July				January-July			
		MVR	USD	Total (MVR)	Share of Revenue	MVR	USD	Total (MVR)	Share of Revenue
Airport Service Charge	2013 -->	0	3,140,882	48,126,609	3.8%	15,360,000	12,927,446	213,554,949	3.6%
	2012 -->	0	1,408,891	21,612,336	3.4%	0	12,640,078	193,680,486	4.7%
Bank Profit Tax	2013 -->	234,122,798	0	234,122,798	18.5%	349,411,304	0	349,411,304	5.9%
	2012 -->	183,399,658	0	183,399,658	28.8%	255,863,512	0	255,863,512	6.2%
Business Permits	2013 -->	1,261,818	0	1,261,818	0.1%	19,120,903	16,000	19,366,063	0.3%
	2012 -->	1,381,160	2,000	1,411,720	0.2%	19,136,909	14,000	19,351,309	0.5%
Import Trade Fee	2013 -->	616,570	0	616,570	0.0%	5,092,230	0	5,092,230	0.1%
	2012 -->	630,605	0	630,605	0.1%	4,928,695	0	4,928,695	0.1%
Company Annual Fee	2013 -->	234,000	0	234,000	0.0%	8,277,300	0	8,277,300	0.1%
	2012 -->	154,700	0	154,700	0.0%	7,714,700	0	7,714,700	0.2%
Trade Registry Fee	2013 -->	171,500	0	171,500	0.0%	1,949,850	0	1,949,850	0.0%
	2012 -->	173,550	0	173,550	0.0%	1,691,850	0	1,691,850	0.0%
Foreign Business Fee	2013 -->	30,000	0	30,000	0.0%	1,280,000	0	1,280,000	0.0%
	2012 -->	161,625	0	161,625	0.0%	2,350,000	0	2,350,000	0.0%
Company Registration Fee	2013 -->	101,148	0	101,148	0.0%	1,305,783	0	1,305,783	0.0%
	2012 -->	81,950	0	81,950	0.0%	953,655	0	953,655	0.0%
Restaurant, Café, Canteen Fee	2013 -->	99,800	0	99,800	0.0%	864,600	0	864,600	0.0%
	2012 -->	90,200	0	90,200	0.0%	894,400	0	894,400	0.0%
Other Business Permits	2013 -->	8,800	0	8,800	0.0%	351,140	16,000	596,300	0.0%
	2012 -->	88,530	2,000	119,090	0.0%	603,609	14,000	818,009	0.0%
Business Profit Tax	2013 -->	460,549,096	8,747,738	594,638,470	47.0%	1,312,012,746	22,497,444	1,657,054,267	28.0%
	2012 -->	59,103,005	1,310,147	79,190,012	6.3%	562,108,528	1,679,995	587,870,093	14.3%
BPT	2013 -->	442,476,515	8,747,738	576,565,888	90.7%	1,138,499,051	22,290,774	1,480,379,278	25.0%
	2012 -->	40,817,559	1,310,147	60,904,566	4.8%	399,402,449	1,555,739	423,261,646	10.3%
Withholding Tax	2013 -->	18,072,581	0	18,072,581	2.8%	173,513,695	206,670	176,674,989	3.0%
	2012 -->	18,285,446	0	18,285,446	1.4%	162,706,079	124,256	164,608,448	4.0%
Fines	2013 -->	9,279,747	1,903	9,308,874	1.5%	28,189,612	469,080	35,360,665	0.6%
	2012 -->	2,678,665	176,642	5,379,530	0.4%	19,823,129	858,885	32,981,761	0.8%
Goods and Services Tax	2013 -->	139,171,055	8,919,702	275,768,861	43.4%	739,948,678	97,058,097	2,227,773,691	37.6%
	2012 -->	105,601,978	5,310,636	187,050,869	14.8%	595,923,913	62,549,513	1,554,929,805	37.8%
Goods and Services Tax (General)	2013 -->	139,171,055	0	139,171,055	21.9%	739,948,678	0	739,948,678	12.5%
	2012 -->	105,601,978	0	105,601,978	8.4%	595,923,913	0	595,923,913	14.5%
Goods and Services Tax (Tourism Sector)	2013 -->	0	8,919,702	136,597,806	21.5%	0	97,058,097	1,487,825,013	25.1%
	2012 -->	0	5,310,636	81,448,891	6.4%	0	62,549,513	959,005,891	23.3%
Land Sales Tax	2013 -->	689,150	0	689,150	0.1%	9,356,353	0	9,356,353	0.2%
	2012 -->	1,743,317	0	1,743,317	0.1%	9,478,287	0	9,478,287	0.2%
Lease Period Extension Fee	2013 -->	0	0	0	0.0%	0	0	0	0.0%
	2012 -->	0	0	0	0.0%	0	11,000,000	168,705,000	4.1%
Non-Tourism Property Income	2013 -->	7,192,576	0	7,192,576	1.1%	53,245,073	21,014	53,565,326	0.9%
	2012 -->	59,103,005	8,127,615	8,127,615	0.6%	54,698,699	6,200	54,793,931	1.3%
Commercial Land Rent	2013 -->	5,063,400	0	5,063,400	0.4%	40,195,340	0	40,195,340	0.7%
	2012 -->	6,005,564	0	6,005,564	0.9%	39,232,131	0	39,232,131	1.0%
Government Buildings Rent	2013 -->	488,841	0	488,841	0.0%	3,555,410	0	3,555,410	0.1%
	2012 -->	433,426	0	433,426	0.1%	4,111,013	0	4,111,013	0.1%
Industrial Land Rent	2013 -->	256,826	0	256,826	0.0%	2,106,071	0	2,106,071	0.0%
	2012 -->	485,097	0	485,097	0.1%	4,172,615	0	4,172,615	0.1%
Long-term Agricultural Leased Islands Rent	2013 -->	1,182,710	0	1,182,710	0.1%	5,753,373	21,014	6,073,626	0.1%
	2012 -->	919,271	0	919,271	0.1%	4,389,305	6,200	4,484,537	0.1%
Uninhabited Islands Rent	2013 -->	194,800	0	194,800	0.0%	1,567,080	0	1,567,080	0.0%
	2012 -->	278,257	0	278,257	0.0%	2,739,635	0	2,739,635	0.1%
Other Non-Tourism Property Income	2013 -->	6,000	0	6,000	0.0%	67,800	0	67,800	0.0%
	2012 -->	6,000	0	6,000	0.0%	54,000	0	54,000	0.0%
Proceeds from Sale of Assets	2013 -->	365,680	32,854	870,321	0.1%	3,460,288	6,199,960	98,474,481	1.7%
	2012 -->	1,062,979	0	1,062,979	0.2%	6,358,488	0	6,358,488	0.2%
Sale of Government Land	2013 -->	301,571	32,854	806,212	0.1%	2,891,599	6,199,960	97,905,792	1.7%
	2012 -->	981,421	0	981,421	0.2%	5,554,281	0	5,554,281	0.1%
Other Proceeds from Sale of Assets	2013 -->	64,109	0	64,109	0.0%	568,689	0	568,689	0.0%
	2012 -->	81,559	0	81,559	0.0%	804,206	0	804,206	0.0%
Residential Permit	2013 -->	16,022,800	0	16,022,800	1.3%	100,932,230	0	100,932,230	1.7%
	2012 -->	15,890,250	0	15,890,250	1.3%	103,472,000	0	103,472,000	2.5%
Revenue Stamp	2013 -->	2,766,991	0	2,766,991	0.4%	19,860,996	0	19,860,996	0.3%
	2012 -->	2,821,288	0	2,821,288	0.2%	24,855,327	0	24,855,327	0.6%
Royalties	2013 -->	7,608,946	3,686	7,665,339	1.2%	54,696,917	78,164	55,893,939	0.9%
	2012 -->	2,093,233	146,573	4,342,489	0.3%	25,089,213	1,021,350	40,752,106	1.0%
Duty Free Royalty	2013 -->	5,348,911	3,575	5,348,616	0.8%	33,298,150	58,424	34,192,702	0.6%
	2012 -->	100,189	141,562	2,273,019	0.2%	2,264,943	927,140	16,485,802	0.4%
Fuel Re-export Royalty	2013 -->	2,260,035	110	2,261,723	0.4%	21,398,767	19,740	21,701,237	0.4%
	2012 -->	1,979,750	649	1,989,656	0.2%	22,142,028	12,618	22,335,165	0.5%
Other Royalties	2013 -->	0	0	0	0.0%	0	0	0	0.0%
	2012 -->	13,294	4,362	79,815	0.0%	682,242	81,591	1,931,138	0.0%
Tourism Land Rent	2013 -->	0	609,441	9,326,653	1.5%	1,630,276	35,889,047	551,577,667	9.3%
	2012 -->	0	4,776,121	73,147,773	5.8%	12,000	35,787,362	548,528,377	13.3%
Tourism Tax	2013 -->	0	3,367,685	51,600,717	8.1%	0	32,967,088	504,739,148	8.5%
	2012 -->	0	3,010,130	46,123,551	3.6%	0	31,213,176	478,137,056	11.6%
Vehicle Fee	2013 -->	4,792,206	0	4,792,206	0.8%	27,636,130	0	27,636,130	0.5%
	2012 -->	4,167,937	0	4,167,937	0.3%	26,225,541	0	26,225,541	0.6%
Vessel Fee	2013 -->	438,268	0	438,268	0.1%	3,838,249	0	3,838,249	0.1%
	2012 -->	473,648	0	473,648	0.0%	4,077,490	0	4,077,490	0.1%
Others	2013 -->	38	0	38	0.0%	30,535	0	30,535	0.0%
	2012 -->	0	0	0	0.0%	0	0	0	0.0%
	2013 -->	884,261,170	24,823,892	1,264,592,488		2,738,730,290	208,123,340	5,928,425,392	
	2012 -->	388,544,734	16,141,140	635,944,973		1,707,123,036	156,770,556	4,110,060,569	

**Disclaimer:** The figures in this report indicate revenue collected by MIRA during the month. Revenue collected by island and atoll councils on behalf of MIRA appear on the revenue report pertaining to the month in which such collections are deposited to the Public Bank Account and transaction-level details of such deposits are furnished by the councils. Dishonored cheques are adjusted in the month to which the respective payment belongs.  
**Note:** Arrows indicate movement compared to corresponding period of previous year.