



MONTHLY REVENUE COLLECTION

JANUARY 2013

1.1 billion

30.2 million

+45.3%

-5.9%

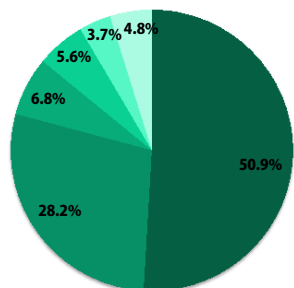
Total Revenue Collection (MVR) for January 2013, inclusive of USD Collection

US Dollar Revenue Collection (USD) for January 2013

Total Revenue Collection Compared to January 2012

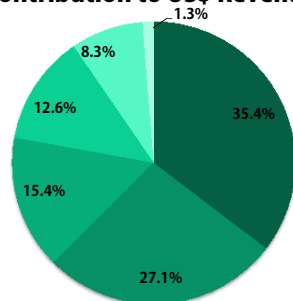
Total Revenue Collection Compared to Forecast for January 2013

Contribution to Total Revenue



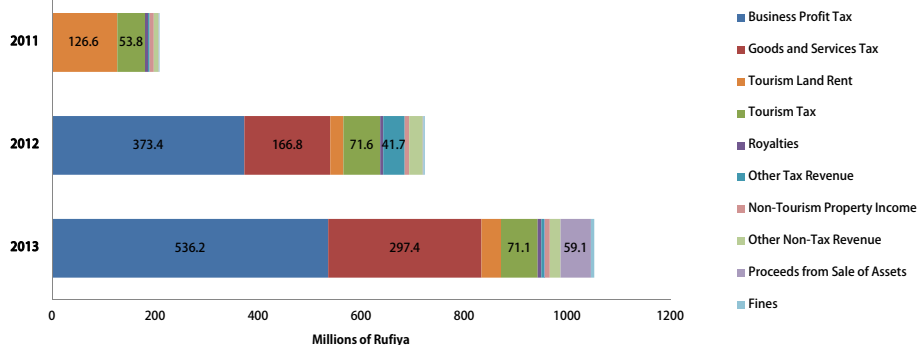
- Business Profit Tax
- Goods and Services Tax
- Tourism Tax
- Proceeds from Sale of Assets
- Tourism Land Rent
- Others

Contribution to US\$ Revenue



- Goods and Services Tax
- Business Profit Tax
- Tourism Tax
- Tourism Land Rent
- Others

January Revenue Collection



Royalties: Duty Free Royalty, Fishing Royalty, Foreign Investment Royalty, Fuel Re-Export Royalty, Re-Export Royalty, Skipjack Industry Royalty, Yellowfin Tuna Export Royalty

Other Tax Revenue: Airport Service Charge, Bank Profit Tax, Land Sales Tax, Revenue Stamp

Non-Tourism Property Income: Commercial Land Rent, Government Buildings Rent, Long-Term Agricultural Leased Islands Rent, Rent from Floating Jetty, Rent from Land for Industry, Uninhabited Islands Administration Fee, Uninhabited Islands Rent

Other Non-Tax Revenue: Company Annual Fee, Company Registration Fee, Co-operative Society Annual Fee, Co-operative Society Registration Fee, Flat Maintenance Fee, Foreign Business Fee, Foreign Investment Administration Annual Fee, Import Trade Fee, Partnership Annual Fee, Partnership Registration Fee, Resident Permit, Restaurant, Café, Canteen Fee, Trade Registry Fee, Vehicle Fee, Vessel Fee, Reimbursment from Previous Year Budget

Proceeds from Sale of Assets: Sale of Government Buildings, Sale of Government Land, Sale of Items at Auction

		January				
		MVR	USD	Total (MVR)	Share of Revenue	
Airport Service Charge	2013 -->	0	149,498	2,296,230	0.2%	
	2012 -->	0	2,191,437	33,572,815	4.6%	
Bank Profit Tax	2013 -->	0	0	0	0.0%	
	2012 -->	0	0	0	0.0%	
Business Permits	2013 -->	4,958,320	0	4,958,320	0.5%	
	2012 -->	4,942,646	6,000	5,034,666	0.7%	
Import Trade Fee	2013 -->	2,046,605	0	2,046,605	0.2%	
	2012 -->	1,991,805	0	1,991,805	0.3%	
Company Annual Fee	2013 -->	1,470,000	0	1,470,000	0.1%	
	2012 -->	1,378,000	0	1,378,000	0.2%	
Trade Registry Fee	2013 -->	374,000	0	374,000	0.0%	
	2012 -->	401,800	0	401,800	0.1%	
Foreign Business Fee	2013 -->	517,500	0	517,500	0.0%	
	2012 -->	533,500	0	533,500	0.1%	
Company Registration Fee	2013 -->	171,455	0	171,455	0.0%	
	2012 -->	175,114	0	175,114	0.0%	
Restaurant, Café, Canteen Fee	2013 -->	332,200	0	332,200	0.0%	
	2012 -->	368,000	0	368,000	0.1%	
Other Business Permits	2013 -->	46,560	0	46,560	0.0%	
	2012 -->	94,427	6,000	186,447	0.0%	
Business Profit Tax	2013 -->	409,811,357	8,201,127	535,705,366	50.9%	
	2012 -->	369,648,694	243,482	373,388,579	35.5%	
BPT	2013 -->	388,599,985	8,201,127	514,493,995	71.1%	
	2012 -->	350,453,702	243,482	354,193,587	33.7%	
Withholding Tax	2013 -->	21,211,371	0	21,211,371	2.9%	
	2012 -->	19,194,992	0	19,194,992	1.8%	
Fines	2013 -->	3,428,097	214,507	6,710,019	0.9%	
	2012 -->	2,755,751	5,286	2,836,736	0.3%	
Goods and Services Tax	2013 -->	133,017,442	10,695,225	296,966,980	41.0%	
	2012 -->	72,066,944	6,182,990	166,834,743	15.9%	
Goods and Services Tax (General)	2013 -->	133,017,442	0	133,017,442	18.4%	
	2012 -->	72,066,944	0	72,066,944	6.9%	
Goods and Services Tax (Tourism Sector)	2013 -->	0	10,695,225	163,949,538	22.7%	
	2012 -->	0	6,182,990	94,767,798	9.0%	
Land Sales Tax	2013 -->	267,345	0	267,345	0.0%	
	2012 -->	2,176,860	0	2,176,860	0.2%	
Non-Tourism Property Income	2013 -->	9,810,200	0	9,810,200	1.4%	
	2012 -->	8,633,002	6,200	8,728,234	0.8%	
Commercial Land Rent	2013 -->	7,461,954	0	7,461,954	0.7%	
	2012 -->	5,757,649	0	5,757,649	0.8%	
Government Buildings Rent	2013 -->	414,911	0	414,911	0.0%	
	2012 -->	1,201,944	0	1,201,944	0.2%	
Industrial Land Rent	2013 -->	498,596	0	498,596	0.0%	
	2012 -->	581,760	0	581,760	0.1%	
Long-term Agricultural Leased Islands Rent	2013 -->	1,101,592	0	1,101,592	0.1%	
	2012 -->	632,761	6,200	727,993	0.1%	
Uninhabited Islands Rent	2013 -->	315,148	0	315,148	0.0%	
	2012 -->	440,888	0	440,888	0.1%	
Other Non-Tourism Property Income	2013 -->	18,000	0	18,000	0.0%	
	2012 -->	18,000	0	18,000	0.0%	
Proceeds from Sale of Assets	2013 -->	661,541	3,804,755	58,939,447	5.6%	
	2012 -->	956,980	0	956,980	0.1%	
Sale of Government Land	2013 -->	594,834	3,804,755	58,872,739	5.6%	
	2012 -->	847,745	0	847,745	0.1%	
Other Proceeds from Sale of Assets	2013 -->	66,707	0	66,707	0.0%	
	2012 -->	109,235	0	109,235	0.0%	
Residential Permit	2013 -->	11,393,550	0	11,393,550	1.1%	
	2012 -->	16,455,500	0	16,455,500	1.6%	
Revenue Stamp	2013 -->	3,418,199	0	3,418,199	0.5%	
	2012 -->	5,912,594	0	5,912,594	0.6%	
Royalties	2013 -->	6,676,859	27,984	7,106,104	1.0%	
	2012 -->	5,280,551	36,747	5,843,638	0.6%	
Duty Free Royalty	2013 -->	3,750,308	25,429	4,140,393	0.6%	
	2012 -->	1,458,169	9,958	1,610,626	0.2%	
Fuel Re-export Royalty	2013 -->	2,926,551	2,554	2,965,712	0.4%	
	2012 -->	3,801,117	0	3,801,117	0.4%	
Other Royalties	2013 -->	0	0	0	0.0%	
	2012 -->	21,264	26,789	431,895	0.0%	
Tourism Land Rent	2013 -->	335,300	2,494,347	38,546,424	5.3%	
	2012 -->	0	1,653,938	25,315,106	2.4%	
Tourism Tax	2013 -->	0	4,640,621	71,028,409	9.8%	
	2012 -->	0	4,674,488	71,573,428	6.8%	
Vehicle Fee	2013 -->	3,909,276	0	3,909,276	0.5%	
	2012 -->	4,275,236	0	4,275,236	0.4%	
Vessel Fee	2013 -->	700,398	0	700,398	0.1%	
	2012 -->	789,002	0	789,002	0.1%	
Others	2013 -->	0	0	0	0.0%	
	2012 -->	0	0	0	0.0%	
		2013 -->	588,387,884	30,228,065	1,051,756,267	
		2012 -->	493,893,759	15,000,568	723,694,117	

Disclaimer: The figures in this report indicate revenue collected by MIRA during the month. Revenue collected by island and atoll councils on behalf of MIRA appear to be deposited to the Public Bank Account and transaction-level details of such deposits are furnished by the councils. Dishonored cheques are adjusted in the month.

Note: Arrows indicate movement compared to corresponding period of previous year.