



MONTHLY REVENUE COLLECTION

FEBRUARY 2012

653.1 million

Total Revenue Collection (MVR) for February 2012

32.5 million

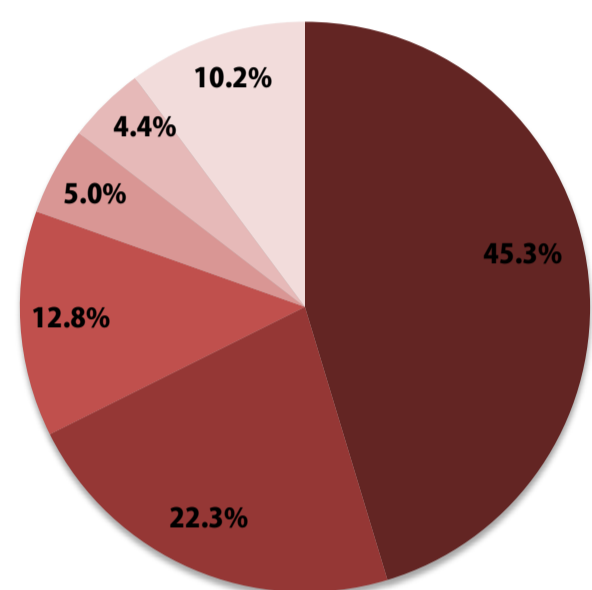
US Dollar Revenue Collection (USD) for February 2012

+111.3% +19.3%

Total Revenue Collection Compared to February 2011

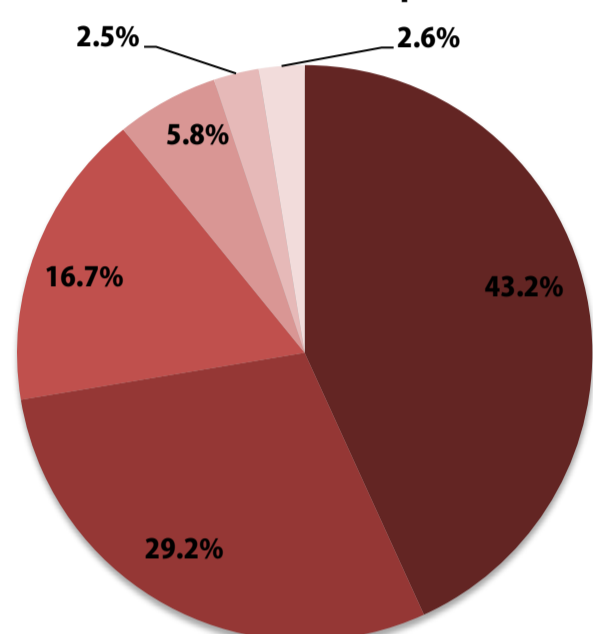
Total Revenue Collection Compared to Forecast for February 2012

Contribution to Total Revenue



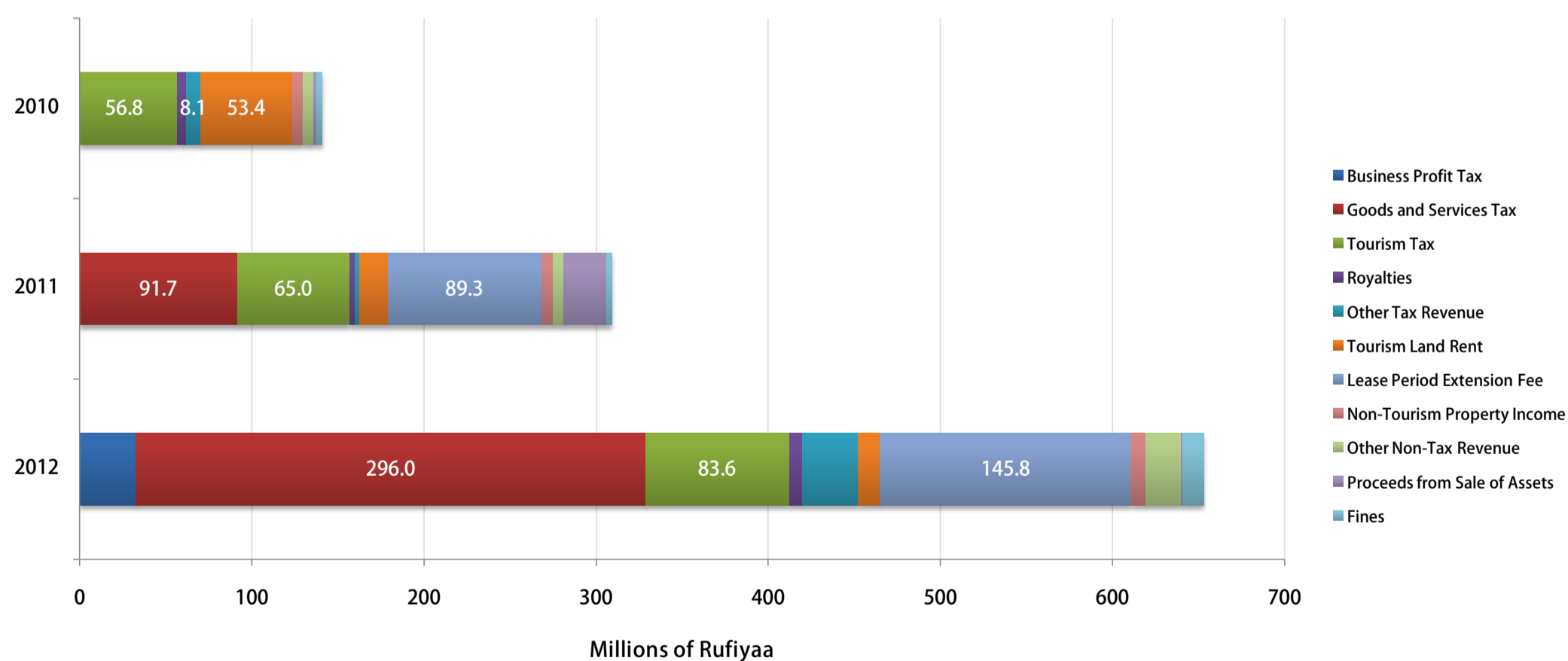
- Goods and Services Tax
- Lease Period Extension Fee
- Tourism Tax
- Business Profit Tax
- Airport Service Charge
- Others

Contribution to US\$ Revenue



- Goods and Services Tax
- Lease Period Extension Fee
- Tourism Tax
- Airport Service Charge
- Tourism Land Rent
- Others

February Revenue Collection



Royalties: Duty Free Royalty, Fishing Royalty, Foreign Investment Royalty, Fuel Re-Export Royalty, Re-Export Royalty, Skipjack Industry Royalty, Yellowfin Tuna Export Royalty
Other Tax Revenue: Airport Service Charge, Bank Profit Tax, Land Sales Tax, Revenue Stamp
Non-Tourism Property Income: Commercial Land Rent, Government Buildings Rent, Long-Term Agricultural Leased Islands Rent, Rent from Floating Jetty, Rent from Land for Industry, Uninhabited Islands Administration Fee, Uninhabited Islands Rent
Other Non-Tax Revenue: Company Annual Fee, Company Registration Fee, Co-operative Society Annual Fee, Co-operative Society Registration Fee, Flat Maintenance Fee, Foreign Business Fee, Foreign Investment Administration Annual Fee, Import Trade Fee, Partnership Annual Fee, Partnership Registration Fee, Resident Permit, Restaurant, Café, Canteen Fee, Trade Registry Fee, Vehicle Fee, Vessel Fee
Proceeds from Sale of Assets: Sale of Government Buildings, Sale of Government Land, Sale of Items at Auction

		February				January to			
		MVR	USD	Total (MVR)	Share of Revenue	MVR	USD	Total (MVR)	Share of Revenue
Airport Service Charge	2012 ->	0	1,872,933	28,711,343	4.4%	0	4,064,370	62,284,158	4.5%
Airport Service Charge	2011 ->	0	0	0	0.0%	0	0	0	0.0%
Bank Profit Tax	2012 ->	0	0	0	0.0%	0	0	0	0.0%
Bank Profit Tax	2011 ->	0	0	0	0.0%	0	0	0	0.0%
Business Profit Tax	2012 ->	32,672,173	333	32,677,278	5.0%	402,320,866	243,815	406,065,857	29.5%
Business Profit Tax	2011 ->	0	0	0	0.0%	0	0	0	0.0%
Commercial Land Rent	2012 ->	5,626,717	0	5,626,717	0.9%	11,384,366	0	11,384,366	0.8%
Commercial Land Rent	2011 ->	5,256,864	0	5,256,864	1.7%	10,863,135	0	10,863,135	0.8%
Company Annual Fee	2012 ->	876,000	0	876,000	0.1%	2,254,000	0	2,254,000	0.2%
Company Annual Fee	2011 ->	818,000	0	818,000	0.3%	2,112,000	0	2,112,000	0.2%
Company Registration Fee	2012 ->	85,780	0	85,780	0.0%	260,894	0	260,894	0.0%
Company Registration Fee	2011 ->	75,377	0	75,377	0.0%	171,329	0	171,329	0.0%
Co-operative Society Annual Fee	2012 ->	1,000	0	1,000	0.0%	2,400	0	2,400	0.0%
Co-operative Society Annual Fee	2011 ->	400	0	400	0.0%	800	0	800	0.0%
Co-operative Society Registration Fee	2012 ->	400	0	400	0.0%	600	0	600	0.0%
Co-operative Society Registration Fee	2011 ->	200	0	200	0.0%	200	0	200	0.0%
Duty Free Royalty	2012 ->	225,344	178,554	2,967,673	0.5%	1,683,513	188,512	4,578,298	0.3%
Duty Free Royalty	2011 ->	0	165,128	2,105,377	0.7%	0	311,614	3,973,085	0.3%
Fines	2012 ->	2,567,472	642,492	12,416,876	1.9%	5,323,222	647,779	15,253,612	1.1%
Fines	2011 ->	1,016,693	143,783	2,849,923	0.9%	1,928,349	159,161	3,957,647	0.3%
Fishing Royalty	2012 ->	0	0	0	0.0%	0	0	0	0.0%
Fishing Royalty	2011 ->	0	0	0	0.0%	0	0	0	0.0%
Flat Maintenance Fee	2012 ->	25,118	0	25,118	0.0%	46,318	0	46,318	0.0%
Flat Maintenance Fee	2011 ->	15,000	0	15,000	0.0%	54,200	0	54,200	0.0%
Foreign Business Fee	2012 ->	356,625	0	356,625	0.1%	890,125	0	890,125	0.1%
Foreign Business Fee	2011 ->	330,000	0	330,000	0.1%	630,000	0	630,000	0.0%
Foreign Investment Administration Annual Fee	2012 ->	92,280	2,000	122,840	0.0%	153,880	8,000	276,460	0.0%
Foreign Investment Administration Annual Fee	2011 ->	0	12,200	155,550	0.1%	0	38,210	487,178	0.0%
Foreign Investment Royalty	2012 ->	317,424	0	317,424	0.0%	317,424	10,127	472,876	0.0%
Foreign Investment Royalty	2011 ->	17,350	56,037	731,818	0.2%	17,350	109,777	1,417,006	0.1%
Fuel Re-Export Royalty	2012 ->	4,154,195	5,249	4,234,403	0.6%	7,955,312	5,249	8,035,520	0.6%
Fuel Re-Export Royalty	2011 ->	302,581	3,720	350,006	0.1%	302,581	27,252	650,049	0.0%
Goods and Services Tax	2012 ->	80,308,304	14,056,986	296,008,476	45.3%	152,375,248	20,239,976	462,843,219	33.6%
Goods and Services Tax	2011 ->	0	7,195,848	91,747,064	29.7%	0	7,195,848	91,747,064	6.7%
Government Buildings Rent	2012 ->	444,688	0	444,688	0.1%	1,646,632	0	1,646,632	0.1%
Government Buildings Rent	2011 ->	577,203	0	577,203	0.2%	1,069,907	0	1,069,907	0.1%
Import Trade Fee	2012 ->	459,865	0	459,865	0.1%	2,451,670	0	2,451,670	0.2%
Import Trade Fee	2011 ->	500,005	0	500,005	0.2%	2,286,410	0	2,286,410	0.2%
Land Sales Tax	2012 ->	761,330	0	761,330	0.1%	2,938,190	0	2,938,190	0.2%
Land Sales Tax	2011 ->	0	0	0	0.0%	612,803	0	612,803	0.0%
Lease Period Extension Fee	2012 ->	0	9,500,000	145,680,000	22.3%	126,463	9,500,000	145,806,463	10.6%
Lease Period Extension Fee	2011 ->	0	7,000,000	89,250,000	28.9%	0	8,500,000	108,375,000	7.9%
Long-Term Agricultural Leased Islands Rent	2012 ->	114,515	0	114,515	0.0%	747,277	6,200	842,509	0.1%
Long-Term Agricultural Leased Islands Rent	2011 ->	139,480	0	139,480	0.0%	692,833	0	692,833	0.1%
Partnership Annual Fee	2012 ->	3,880	0	3,880	0.0%	13,880	0	13,880	0.0%
Partnership Annual Fee	2011 ->	8,000	0	8,000	0.0%	15,907	0	15,907	0.0%
Partnership Registration Fee	2012 ->	2,000	0	2,000	0.0%	2,027	0	2,027	0.0%
Partnership Registration Fee	2011 ->	0	0	0	0.0%	2,000	0	2,000	0.0%
Re-Export Royalty	2012 ->	0	0	0	0.0%	0	0	0	0.0%
Re-Export Royalty	2011 ->	0	1,305	16,637	0.0%	0	1,884	24,023	0.0%
Rent from Floating Jetty	2012 ->	6,000	0	6,000	0.0%	24,000	0	24,000	0.0%
Rent from Floating Jetty	2011 ->	6,000	0	6,000	0.0%	24,000	0	24,000	0.0%
Rent from Land for Industry	2012 ->	1,450,643	0	1,450,643	0.2%	2,032,403	0	2,032,403	0.1%
Rent from Land for Industry	2011 ->	474,118	0	474,118	0.2%	1,303,153	0	1,303,153	0.1%
Resident Permit	2012 ->	13,602,400	0	13,602,400	2.1%	30,057,900	0	30,057,900	2.2%
Resident Permit	2011 ->	0	0	0	0.0%	0	0	0	0.0%
Restaurant, Café, Canteen Fee	2012 ->	86,600	0	86,600	0.0%	454,600	0	454,600	0.0%
Restaurant, Café, Canteen Fee	2011 ->	104,200	0	104,200	0.0%	446,800	0	446,800	0.0%
Revenue Stamp	2012 ->	2,969,523	0	2,969,523	0.5%	8,882,117	0	8,882,117	0.6%
Revenue Stamp	2011 ->	2,283,348	0	2,283,348	0.7%	4,880,972	0	4,880,972	0.4%
Sale of Government Buildings	2012 ->	98,486	0	98,486	0.0%	207,721	0	207,721	0.0%
Sale of Government Buildings	2011 ->	81,589	0	81,589	0.0%	227,238	0	227,238	0.0%
Sale of Government Land	2012 ->	787,415	0	787,415	0.1%	1,635,160	0	1,635,160	0.1%
Sale of Government Land	2011 ->	24,871,480	0	24,871,480	8.0%	25,486,539	0	25,486,539	1.9%
Sale of Items at Auction	2012 ->	0	0	0	0.0%	0	0	0	0.0%
Sale of Items at Auction	2011 ->	0	0	0	0.0%	6,831	0	6,831	0.0%
Skipjack Industry Royalty	2012 ->	0	0	0	0.0%	0	199,868	2,548,315	0.2%
Skipjack Industry Royalty	2011 ->	0	0	0	0.0%	0	0	0	0.0%
Tourism Land Rent	2012 ->	12,000	828,567	12,706,889	1.9%	12,000	2,482,505	38,021,995	2.8%
Tourism Land Rent	2011 ->	0	1,305,375	16,643,531	5.4%	0	11,235,645	143,254,476	10.4%
Tourism Tax	2012 ->	0	5,450,150	83,591,648	12.8%	0	10,124,638	155,165,076	11.3%
Tourism Tax	2011 ->	0	5,099,954	65,024,414	21.0%	0	9,319,818	118,827,680	8.6%
Trade Registry Fee	2012 ->	257,400	0	257,400	0.0%	659,200	0	659,200	0.0%
Trade Registry Fee	2011 ->	229,800	0	229,800	0.1%	633,700	0	633,700	0.0%
Uninhabited Islands Administration Fee	2012 ->	0	0	0	0.0%	0	0	0	0.0%
Uninhabited Islands Administration Fee	2011 ->	0	0	0	0.0%	0	0	0	0.0%
Uninhabited Islands Rent	2012 ->	742,287	0	742,287	0.1%	1,183,175	0	1,183,175	0.1%
Uninhabited Islands Rent	2011 ->	408,000	0	408,000	0.1%	867,717	0	867,717	0.1%
Vehicle Fee	2012 ->	3,923,351	0	3,923,351	0.6%	8,198,587	0	8,198,587	0.6%
Vehicle Fee	2011 ->	3,370,088	0	3,370,088	1.1%	7,618,800	0	7,618,800	0.6%
Vessel Fee	2012 ->	749,881	0	749,881	0.1%	1,538,883	0	1,538,883	0.1%
Vessel Fee	2011 ->	576,325	0	576,325	0.2%	1,183,133	0	1,183,133	0.1%
Yellowfin Tuna Export Royalty	2012 ->	126,463	5,286	207,496	0.0%	21,264	21,948	357,476	0.0%
Yellowfin Tuna Export Royalty	2011 ->	0	10,662	135,943	0.0%	0	39,613	505,066	0.0%
Total		153,907,557	32,542,551	653,074,249		647,801,316	47,543,119	1,376,768,365	
		41,462,101	20,994,011	309,135,737		63,438,686	37,138,691	536,956,995	

Disclaimer: The figures in this report indicate revenue collected by MIRA during the month. Revenue collected by island and atoll councils on behalf of MIRA appear on the revenue report pertaining to the month in which such collections are deposited to the Public Bank Account and transaction-level details of such deposits are furnished by the councils. Cheques dishonored during the month are deducted from the total revenue of the relevant revenue types.