

MONTHLY REVENUE COLLECTION **FEBRUARY 2013**

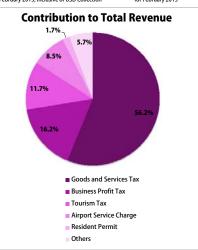
660.9 million 27.3 million +1.2% +18.3%

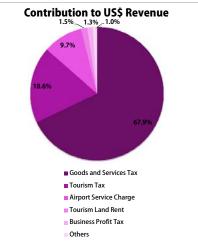
Total Revenue Collection (MVR) for February 2013, inclusive of USD Collection

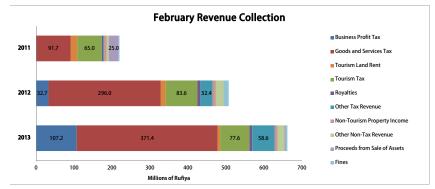
US Dollar Revenue Collection (USD) for February 2013

Total Revenue Collection Compared to February 2012

Total Revenue Collection Compared to Forecast for February 2013







Royalties: Duty Free Royalty, Fishing Royalty, Foreign Investment Royalty, Fuel Re-Export Royalty, Re-Export Royalty, Skipjack Industry Royalty, Yellowfin Tuna Export Royalty Other Tax Revenue: Airport Service Charge, Bank Profit Tax, Land Sales Tax, Revenue Stamp

Non-Tourism Property Income: Commercial Land Rent, Government Buildings Rent, Long-Term Agricultural Leased Islands Rent, Rent from Floating Jetty,

Rent from Land for Industry, Uninhabited Islands Administration Fee, Uninhabited Islands Rent

Other Non-Tax Revenue: Company Annual Fee, Company Registration Fee, Co-operative Society Annual Fee, Co-operative Society Registration Fee, Flat Maintenance Fee, Foreign Business Fee, Foreign Investment Administration Annual Fee, Import Trade Fee, Partnership Annual Fee, Partnership Registration Fee, Resident Permit, Restaurent, Café, Canteen Fee, Trade Registry Fee, Vehicle Fee, Vessel Fee, Reimburesemnt from Previous Year Budget

Proceeds from Sale of Assets: Sale of Government Buildings, Sale of Government Land, Sale of Items at Auction

© 2013 Maldives Inland Revenue Authority | Technical and Legal Service Department | Technical Service and Planning Section | Planning and Statistics Unit Date of Publication: Sunday, 11 August 2013

Revised Publication: Tuesday, 9 September 2014

				February				January-Fe	bruary	
						Share of Revenue				Share of Revenue
Airport Service Charge	2013> 2012>	15,360,000	2,643,552	55,932,080	Ŷ	8.5% 4.4%	15,360,000	2,793,050	58,228,310 4	3.4% 4.5%
Bank Profit Tax	2013>	0	1,872,933 0	28,711,343	⇒	0.0%	0	4,064,370 0	62,284,158 0 💠	0.0%
Business Permits	2012> 2013>	2,478,885	8,000	2,601,445	1	0.0%	7,437,205	8,000	7,559,765	0.0%
Import Trade Fee	2012> 2013>	2,246,947 547,605	2,000	547,605	Ŷ	0.3% 0.1%	7,189,594 2,594,210	8,000 0	2,594,210	0.5%
Company Annual Fee	2012>	459,865 1,007,200	0	1,007,200	Ť	0.1%	2,451,670	0	2,451,670 2,477,200 	0.2%
Trade Registry Fee	2012> 2013>	876,000 282,650	0	876,000 282,650	1	0.1%	2,254,000 656,650	0	2,254,000 656,650 4	0.2%
	2012> 2013>	257,400 322,500	0	257,400 322,500	ī	0.0%	659,200 840,000	0	659,200 840,000 	0.0%
Foreign Business Fee	2012> 2013>	356,625 167,810	0	356,625 167,810		0.1%	890,125 339,265	0	890,125 339,265 ↑	0.1%
Company Registration Fee	2012> 2013>	85,780 107,000	0	85,780 107,000		0.0%	260,894 439,200	0	260,894 439,200 4	0.0%
Restaurant, Café, Canteen Fee	2012> 2013>	86,600	8.000	86,600	-	0.0%	454,600 90,680	8,000	454,600	0.0%
Other Business Permits	2012>	44,120 124,677	2,000	166,680 155,237		0.0%	219,105	8,000	213,240 4 341,685	0.0%
Business Profit Tax	2013> 2012>	101,671,696 32,672,173	358,639 333	107,160,058 32,677,278	_	16.2% 4.9%	511,483,053 402,320,866	8,559,766 243,815	642,865,424 1 406,065,857	37.5% 29.5%
ВРТ	2013> 2012>	67,322,504 6,482,643	151,968 0	69,649,571 6,482,643	Ť	10.7% 1.0%	455,922,489 356,936,344	8,353,095 243,482	584,143,566 1 360,676,230	34.1% 26.2%
Withholding Tax	2013>	34,349,192 26,189,530	206,670	37,510,487 26,194,635	Ť	5.7% 4.0%	55,560,564 45,384,522	206,670	58,721,858 1	3.4%
ines	2013> 2012>	3,151,144 2,567,472	55,666 642,492	4,003,486 12,416,876	ŧ.	0.6% 1.9%	6,579,241 5,323,222	270,173 647,779	10,713,506 15,253,612	0.6% 1.1%
Goods and Services Tax	2013> 2012>	86,491,350 80,308,304	18,562,401 14,056,986	371,370,262 296,008,476	Ť	56.9%	219,508,792 152,375,248	29,257,626 20,239,976	668,337,242 1	39.0%
Goods and Services Tax (General)	2012>	86,491,350	0	86,491,350	Ť	13.2%	219,508,792	0	219,508,792	12.8%
Goods and Services Tax (Tourism Sector)	2012>	80,308,304 0	18,562,401	284,878,912	Ť	43.6%	152,375,248 0	29,257,626	152,375,248 448,828,450 	26.2%
and Sales Tax	2012> 2013>	247,185	14,056,986 0	215,700,172 247,185	1	0.0%	514,530	20,239,976 0	310,467,971 514,530 	22.6% 0.0%
	2012> 2013>	761,330 0	0	761,330 0	_	0.1%	2,938,190 0	0	2,938,190 0 J	0.2%
ease Period Extension Fee	2012>	0	9,500,000	145,680,000	•	22.0%	0	9,500,000	145,680,000	10.6%
Non-Tourism Propoerty Income	2013> 2012>	7,119,144 8,384,850	0	7,119,144 8,384,850		1.1% 1.3%	16,929,344 17,017,853	6,200	16,929,344 4 17,113,085	1.0% 1.2%
Commercial Land Rent	2013> 2012>	5,992,257 5,626,717	0	5,992,257 5,626,717	Ť	0.9% 0.9%	13,454,212 11,384,366	0	13,454,212 1	0.8% 0.8%
Government Buildings Rent	2013> 2012>	418,911 444,688	0	418,911 444,688	1	0.1% 0.1%	833,821 1.646.632	0	833,821 4 1.646.632	0.0%
Industrial Land Rent	2013>	267,248 1,450,643	0	267,248 1,450,643	1	0.0%	765,844	0	765,844 4	0.0%
Long-term Agricultural Leased Islands Rent	2013>	240,496	0	240,496	Ť	0.0%	1,342,087	6,200	1,342,087	0.1%
Uninhabited Islands Rent	2013>	194,232	0	194,232	1	0.0%	509,380	0	509,380 🐺	0.0%
Other Non-Tourism Property Income	2012>	6,000	0	6,000	1	0.1%	24,000	0	24,000 🎓	0.1%
Proceeds from Sale of Assets	2012>	6,000 869,969	202,307	3,965,681	Ť	0.6%	24,000 1,531,510	4,007,063	24,000 62,905,128 ^	0.0% 3.7%
Sale of Government Land	2012> 2013>	885,900 791,801	202,307	885,900 3,887,514	†	0.1%	1,842,880 1,386,636	4,007,063	1,842,880 62,760,253 🍲	0.1% 3.7%
	2012> 2013>	787,415 78,167	0	787,415 78,167	ı	0.1% 0.0%	1,635,160 144,874	0	1,635,160 144,874 4	0.1%
Other Proceeds from Sale of Assets	2012> 2013>	98,486 11,160,510	0	98,486 11,160,510		0.0% 1.7%	207,721 22,554,060	0	207,721 22,554,060 J	0.0%
Residential Permit	2012> 2013>	13,602,400	0	13,602,400		2.1% 0.4%	30,057,900	0	30,057,900	2.2% 0.3%
Revenue Stamp	2012>	2,464,425 2,969,523	0	2,464,425 2,969,523		0.4%	5,882,624 8,882,117	0	5,882,624 4 8,882,117	0.6%
Royalties	2013> 2012>	6,879,342 4,823,425	15,534 189,089	7,117,185 7,726,995		1.1% 1.2%	13,556,201 10,103,976	43,518 225,836	14,223,290 1 3,570,634	0.8% 1.0%
Duty Free Royalty	2013> 2012>	3,096,852 225,344	10,123 178,554	3,251,638 2,967,673		0.5% 0.4%	6,847,160 1,683,513	35,553 188,512	7,392,030 ^ 4,578,298	0.4% 0.3%
Fuel Re-export Royalty	2013> 2012>	3,782,490 4,154,195	5,411 5,249	3,865,548 4,234,403	1	0.6% 0.6%	6,709,042 7,955,312	7,965 5,249	6,831,259 4 8,035,520	0.4% 0.6%
Other Royalties	2013> 2012>	0 443,887	0 5,286	0 524,920	1	0.0% 0.1%	0 465,151	0 32.075	0 ↓ 956.815	0.0%
Fourism Land Rent	2013>	0 12,000	409,838 828,567	6,274,884	Ţ.	1.0%	335,300 12,000	2,904,186 2,482,505	44,821,308 1	2.6%
Tourism Tax	2013>	0	5,069,978	77,603,668	1	11.9%	0	9,710,599	148,632,077	8.7%
/ehicle Fee	2012> 2013>	3,337,250	5,450,150 0	83,591,648 3,337,250	1	0.5%	7,246,526	10,124,638 0	7,246,526 4	11.3% 0.4%
Vessel Fee	2012> 2013>	3,923,351 564,315	0	3,923,351 564,315	1	0.6% 0.1%	8,198,587 1,264,714	0	8,198,587 1,264,714 	0.6%
	2012> 2013>	749,881 1,650	0	749,881 1,650	4	0.1% 0.0%	1,538,883 1,650	0	1,538,883 1,650 🍲	0.1% 0.0%
Others	2012>	0	0	0	_	0.0%	0	57 553 980	0	0.0%
	2012> 2013> 2012>	241,796,866 153,907,557	27,325,916 32,542,551	660,923,229 653,074,249		0.0%	830,184,749 647,801,316	57,553,980 47,543,119	1,712,679,496 1,376,768,365	_

Discialmer: The figures in this report indicate revenue collected by MIRA during the month. Revenue collected by island and atoll councils on behalf of MIRA appear on the revenue report pertaining to the month in which such collections are deposited to the Public Bank Account and transaction-level details of such deposits are furnished by the councils. Dishonored cheques are adjusted in the month to which the respective payment belongs. Note: Arrows indicate movement compared to corresponding period of previous year.