



# MONTHLY REVENUE COLLECTION

## December 2016

**1.23** billion

Total Revenue Collection (MVR) for December 2016, inclusive of USD Collection

**55.1** million

US Dollar Revenue Collection (USD) for December 2016

**26.5%**

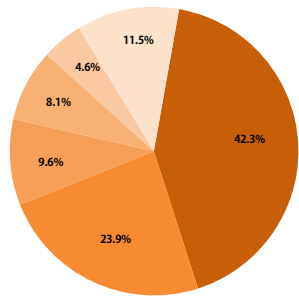
Total Revenue Collection Compared to December 2015

**4.5%**

Total Revenue Collection Compared to Forecast for December 2016

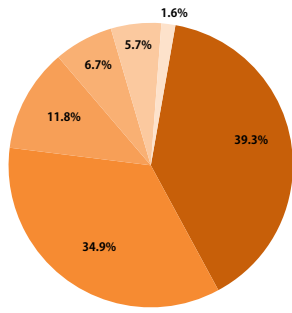
Compared to December 2015, revenue collection of December 2016 has increased largely due to the increase in Lease period extension fee, Goods and Service Tax and Business Profit Tax. Moreover, tourist arrivals have increased by 15.9% compared to the corresponding period of 2015.

Contribution to Total Revenue



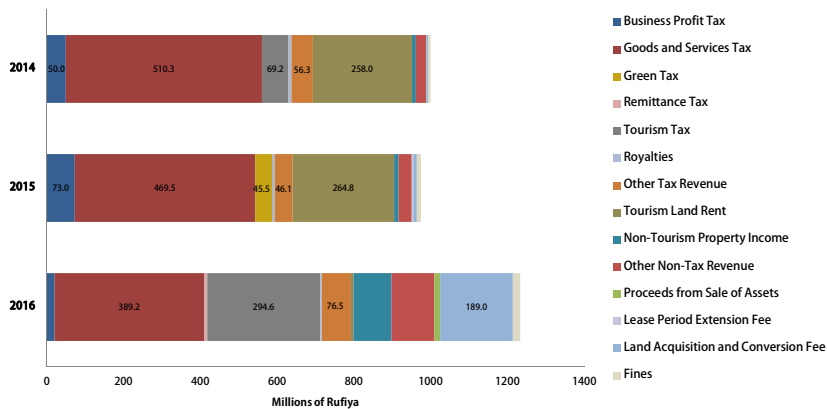
- Goods and Services Tax
- Tourism Land Rent
- BPT
- Lease Period Extension Fee
- Green Tax
- Others

Contribution to US\$ Revenue



- Goods and Services Tax (Tourism Sector)
- Tourism Land Rent
- Lease Period Extension Fee
- Green Tax
- Airport Service Charge
- Others

December Revenue Collection



**Royalties:** Duty Free Royalty, Fishing Royalty, Foreign Investment Royalty, Fuel Re-Export Royalty, Re-Export Royalty, Skipjack Industry Royalty, Yellowfin Tuna Export Royalty  
**Other Tax Revenue:** Airport Service Charge, Bank Profit Tax, Land Sales Tax, Revenue Stamp  
**Non-Tourism Property Income:** Commercial Land Rent, Government Buildings Rent, Long-Term Agricultural Leased Islands Rent, Rent from Floating Jetty, Foreign Business Fee, Foreign Investment Administration Annual Fee, Import Trade Fee, Partnership Registration Fee, Resident Permit Restaurant, Café, Canteen Fee, Trade Registry Fee, Sole Traders Registration Fee, Vehicle Fee, Vessel Fee, Reimbursement from Previous Year Budget, Lease Period Extension Fee  
**Proceeds from Sale of Assets:** Sale of Government Buildings, Sale of Government Land, Sale of Items at Auction  
**Others:** International Airport Fees, Reimbursement from previous year budget

		December 2016				January-December 2016			
		MVR	USD	Total (MVR)	Share of Revenue	MVR	USD	Total (MVR)	Share of Revenue
Airport Service Charge	2016 -->	0	3,146,693	48,144,403	4.4%	0	35,119,514	537,523,881	3.7%
	2015 -->	0	2,827,902	43,323,455	4.4%	0	32,432,072	496,699,014	3.8%
Bank Profit Tax	2016 -->	11,079	0	11,079	0.0%	491,669,612	0	491,669,612	3.4%
	2015 -->	0	0	0	0.0%	512,725,168	0	512,725,168	3.9%
Business Permits	2016 -->	3,920,113	14,000	4,134,433	0.3%	31,219,131	92,600	32,636,941	0.2%
	2015 -->	3,633,201	10,000	3,786,301	0.4%	30,682,615	100,000	32,214,675	0.2%
Import Trade Fee	2016 -->	1,391,900	0	1,391,900	0.1%	7,386,242	0	7,386,242	0.1%
	2015 -->	1,323,800	0	1,323,800	0.1%	7,681,260	0	7,681,260	0.1%
Company Annual Fee	2016 -->	982,800	0	982,800	0.1%	14,245,050	0	14,245,050	0.1%
	2015 -->	1,256,000	0	1,256,000	0.1%	12,342,000	0	12,342,000	0.1%
Company Registration Fee	2016 -->	31,160	0	31,160	0.0%	3,042,115	0	3,042,115	0.0%
	2015 -->	138,865	0	138,865	0.0%	3,516,877	0	3,516,877	0.0%
Partnership Registration Fee	2016 -->	8,000	0	8,000	0.0%	344,000	0	344,000	0.0%
	2015 -->	36,000	0	36,000	0.0%	266,000	0	266,000	0.0%
Foreign Investment Administration Annual Fee	2016 -->	30,840	14,000	245,160	0.0%	792,588	92,600	2,210,398	0.0%
	2015 -->	30,840	10,000	183,940	0.0%	308,400	100,000	1,840,460	0.0%
Restaurant, Café, Canteen Fee	2016 -->	363,900	0	363,900	0.0%	1,473,170	0	1,473,170	0.0%
	2015 -->	444,200	0	444,200	0.0%	1,699,000	0	1,699,000	0.0%
Other Business Permits	2016 -->	1,111,513	0	1,111,513	0.1%	3,935,966	0	3,935,966	0.0%
	2015 -->	403,496	0	439,496	0.0%	4,869,078	0	4,869,078	0.0%
Business Profit Tax	2016 -->	115,580,226	201,678	118,672,263	9.6%	2,120,920,570	40,440,499	2,740,744,286	18.9%
	2015 -->	58,425,293	951,861	73,043,647	7.5%	1,940,065,576	48,023,205	2,676,515,345	20.5%
BPT	2016 -->	15,130,681	201,678	18,222,718	1.5%	1,589,970,540	40,440,499	2,209,794,076	15.2%
	2015 -->	6,839,047	951,861	21,457,401	2.2%	1,512,728,928	48,023,205	2,248,728,697	17.2%
Withholding Tax	2016 -->	100,449,545	0	100,449,545	8.1%	530,950,210	0	530,950,210	3.7%
	2015 -->	51,586,246	0	51,586,246	5.3%	427,786,649	0	427,786,649	3.3%
Fines	2016 -->	13,170,153	381,531	19,012,934	1.5%	126,968,553	9,361,548	270,316,923	1.9%
	2015 -->	7,020,565	258,713	10,985,591	1.1%	127,099,560	8,517,441	257,569,888	2.0%
Green Tax	2016 -->	0	3,707,964	56,817,660	4.6%	41,340,967	633,128,915	4.4%	
	2015 -->	0	2,966,150	45,475,260	4.7%	0	2,966,718	45,483,359	0.3%
Goods and Services Tax	2016 -->	189,009,174	21,683,113	521,358,971	42.3%	2,308,595,512	258,777,433	6,273,374,539	43.2%
	2015 -->	161,707,071	20,074,179	469,469,034	48.2%	1,906,194,348	270,707,465	6,052,938,369	46.4%
Goods and Services Tax (General)	2016 -->	189,009,174	0	189,009,174	15.3%	2,308,595,512	0	2,308,595,512	15.9%
	2015 -->	161,665,807	0	161,665,807	16.6%	1,906,147,009	0	1,906,147,009	14.6%
Goods and Services Tax (Tourism Sector)	2016 -->	41,264	21,683,113	332,349,797	27.0%	47,339	258,777,433	3,964,779,027	27.3%
	2015 -->	166,842	277,167	4,417,259	0.4%	11,212,906	55,959,489	866,768,717	6.8%
Land Acquisition and Conversion Fee	2016 -->	1,011,986	552,285	9,469,015	1.0%	0	6,841,123	106,062,455	0.8%
	2015 -->	770,833	0	770,833	0.1%	23,143,294	0	23,143,294	0.2%
Land Sales Tax	2016 -->	45,000	0	45,000	0.0%	29,136,730	0	29,136,730	0.2%
	2015 -->	0	6,500,000	99,795,000	8.1%	0	37,184,669	569,976,430	3.9%
Lease Period Extension Fee	2016 -->	14,350,573	0	14,350,573	1.2%	130,587,310	30,833	131,060,328	0.9%
	2015 -->	10,478,338	30,000	10,938,898	1.1%	107,235,930	494,231	109,410,607	0.8%
Commercial Land Rent	2016 -->	9,666,188	0	9,666,188	0.8%	101,981,817	0	101,981,817	0.7%
	2015 -->	7,092,022	30,000	7,552,582	0.8%	77,154,430	480,155	79,113,040	0.6%
Government Buildings Rent	2016 -->	314,620	0	314,620	0.0%	3,949,857	0	3,949,857	0.0%
	2015 -->	602,479	0	602,479	0.1%	5,873,988	0	5,873,988	0.0%
Industrial Land Rent	2016 -->	366,944	0	366,944	0.0%	3,216,364	0	3,216,364	0.0%
	2015 -->	259,664	0	259,664	0.0%	3,781,185	0	3,781,185	0.0%
Long-term Agricultural Leased Islands Rent	2016 -->	2,487,124	0	2,487,124	0.2%	17,762,724	30,953	17,762,724	0.1%
	2015 -->	2,331,700	0	2,331,700	0.2%	19,560,845	14,076	19,576,912	0.2%
Uninhabited Islands Rent	2016 -->	1,509,698	0	1,509,698	0.1%	4,065,565	0	4,065,565	0.0%
	2015 -->	186,472	0	186,472	0.0%	781,482	0	781,482	0.0%
Other Non-Tourism Property Income	2016 -->	6,000	0	6,000	0.0%	84,000	0	84,000	0.0%
	2015 -->	6,000	0	6,000	0.0%	84,000	0	84,000	0.0%
Proceeds from Sale of Assets	2016 -->	1,079,584	0	1,079,584	0.1%	13,050,180	0	13,050,180	0.1%
	2015 -->	580,755	0	580,755	0.1%	6,902,540	0	6,902,540	0.1%
Sale of Government Land	2016 -->	966,147	0	966,147	0.1%	12,137,276	0	12,137,276	0.1%
	2015 -->	533,359	0	533,359	0.1%	6,211,579	0	6,211,579	0.0%
Other Proceeds from Sale of Assets	2016 -->	113,437	0	113,437	0.0%	912,904	0	912,904	0.0%
	2015 -->	47,396	0	47,396	0.0%	690,960	0	690,960	0.0%
Remittance Tax	2016 -->	7,761,811	0	7,761,811	0.1%	14,583,885	0	14,583,885	0.1%
	2015 -->	0	0	0	0.0%	0	0	0	0.0%
Resident Permit	2016 -->	23,936,040	0	23,936,040	1.9%	261,629,560	0	261,629,560	1.8%
	2015 -->	22,368,970	0	22,368,970	2.3%	248,727,790	0	248,727,790	1.9%
Revenue Stamp	2016 -->	3,490,191	0	3,490,191	0.3%	43,317,300	0	43,317,300	0.3%
	2015 -->	2,723,683	0	2,723,683	0.3%	37,610,882	0	37,610,882	0.3%
Royalties	2016 -->	5,900,689	0	5,900,689	0.5%	73,980,162	9,342	74,123,304	0.5%
	2015 -->	5,944,713	29	5,945,157	0.6%	78,312,457	16,991	78,572,636	0.6%
Duty Free Royalty	2016 -->	5,770,321	0	5,770,321	0.5%	72,751,663	0	72,751,663	0.5%
	2015 -->	5,891,112	0	5,891,112	0.6%	77,088,772	0	77,088,772	0.6%
Fuel Re-export Royalty	2016 -->	130,368	0	130,368	0.0%	1,228,499	9,342	1,371,641	0.0%
	2015 -->	53,601	29	54,045	0.0%	1,192,297	16,991	1,452,476	0.0%
Other Royalties	2016 -->	0	0	0	0.0%	0	0	0	0.0%
	2015 -->	0	0	0	0.0%	31,388	0	31,388	0.0%
Tourism Land Rent	2016 -->	0	19,230,981	294,551,016	23.9%	0	94,447,808	1,447,630,498	10.0%
	2015 -->	0	17,272,117	264,839,422	27.2%	22,134,730	76,342,750	1,197,553,907	9.2%
Tourism Tax	2016 -->	0	248	3,799	0.0%	9,983	152,930	0.0%	
	2015 -->	0	0	0	0.0%	0	41,292	632,066	0.0%
Vehicle Fee	2016 -->	6,014,710	0	6,014,710	0.5%	75,636,803	0	75,636,803	0.5%
	2015 -->	7,327,326	0	7,327,326	0.8%	62,245,585	0	62,245,585	0.5%
Vessel Fee	2016 -->	2,178,541	3,500	2,252,261	0.2%	18,903,948	101,562	20,460,554	0.1%
	2015 -->	795,090	0	795,090	0.1%	7,051,601	0	7,051,601	0.1%
Others	2016								