



MONTHLY REVENUE COLLECTION

August 2017

1.0 billion

40.5 million

0.9%

-1.2%

Total Revenue Collection (MVR) for August 2017, inclusive of USD Collection

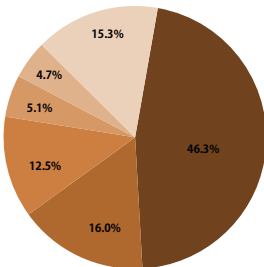
US Dollar Revenue Collection (USD) for August 2017

Total Revenue Collection Compared to August 2016

Total Revenue Collection Compared to Forecast for August 2017

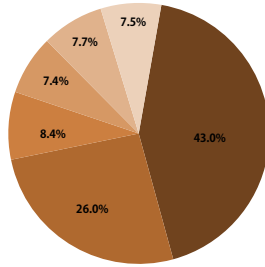
Comparisons for August 2017 has slightly declined as collection of August 2016 includes extended July 2016 payment deadlines.

Contribution to Total Revenue



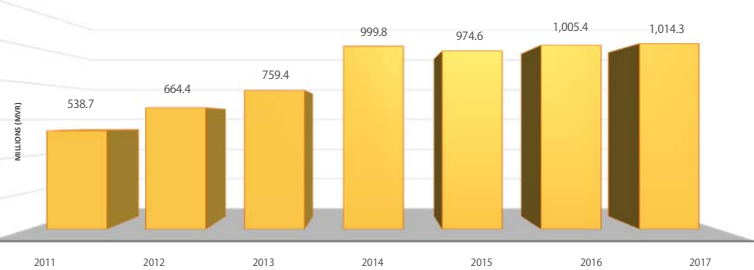
- Goods and Services Tax
- Land Acquisition and Conversion Fee
- Business Profit Tax
- Green Tax
- Airport Service Charge
- Others

Contribution to US\$ Revenue



- Goods and Services Tax
- Land Acquisition and Conversion Fee
- Green Tax
- Airport Development Fee
- Airport Service Charge
- Others

Collection of August 2011 - 2017



Business Permits: Company Annual Fee, Company Registration Fee, Co-operative Society Registration Fee, Co-operative Society Annual Fee, Foreign Business Fee, Foreign Investment Administration Fee, Import Trade Fee, Trade Registry Fee, Restaurant, Café, Canteen Fee, Partnership Annual Fee, Dive school Registration Fee, Guest House Registration Fee, Other Registrations & License Fees, Motor Vehicle and Vessel Registration Fee, Sale of Tender Documents, Bank Mortgage Registration Fee, Sole Traders Registration Fee.
Royalties: Duty Free Royalty, Fishing Royalty, Foreign Investment Royalty, Fuel Re-export Royalty, Re-export Royalty, Skipjack Industry Royalty, Yellowfin Tuna Export Royalty
Non-Tourism Property Income: Commercial Land Rent, Government Buildings Rent, Long-Term Agricultural Leased Islands Rent, Rent from Floating Jetty, Uninhabited Islands Rent
Proceeds from Sale of Assets: Sale of Government Buildings, Sale of Government Land, Sale of Items at Auction
Others: International Airport Fee, Reimbursement from previous year budget

		August 2017				January - August			
		MVR	USD	Total (MVR)	Share of Revenue	MVR	USD	Total (MVR)	Share of Revenue
Tax Revenues	2017 -->	325,837,037	25,455,308	716,459,557	70.6%	4,540,253,647	280,289,096	8,839,502,411	81.1%
	2016 -->	422,278,634	28,384,469	857,291,724	85.3%	3,854,383,570	267,353,203	7,948,064,411	77.3%
Airport Service Charge	2017 -->	0	3,127,726	48,011,061	4.7%	0	32,608,273	500,100,766	4.6%
	2016 -->	0	3,025,410	46,470,274	4.6%	0	23,407,373	358,272,431	3.5%
Bank Profit Tax	2017 -->	0	0	0	0.0%	649,894,827	0	649,894,827	6.0%
	2016 -->	0	0	0	0.0%	491,658,533	0	491,658,533	4.8%
Business Profit Tax	2017 -->	103,834,947	1,507,540	126,920,694	12.5%	1,867,760,734	33,705,339	2,384,641,326	21.9%
	2016 -->	169,167,227	1,654,234	194,538,066	19.3%	1,814,372,198	38,801,853	2,408,982,517	23.4%
BPT	2017 -->	70,863,163	1,507,540	93,948,910	9.3%	1,474,367,892	33,705,339	1,991,248,483	18.3%
	2016 -->	145,158,081	1,654,234	170,528,920	17.0%	1,525,316,750	38,801,853	2,119,927,069	20.6%
Withholding Tax	2017 -->	32,971,784	0	32,971,784	3.3%	393,392,843	0	393,392,843	3.6%
	2016 -->	24,009,146	0	24,009,146	2.4%	289,055,448	0	289,055,448	2.8%
Green Tax	2017 -->	0	3,402,950	52,218,355	5.1%	0	30,147,519	462,385,630	4.2%
	2016 -->	0	3,533,419	54,134,294	5.4%	0	27,093,404	414,903,495	4.2%
Goods and Services Tax	2017 -->	202,351,823	17,412,946	469,595,688	46.3%	1,833,765,633	183,821,791	4,653,552,794	42.7%
	2016 -->	247,763,670	20,171,407	536,801,353	55.4%	1,506,780,679	178,030,607	4,232,522,308	41.1%
Goods and Services Tax (General)	2017 -->	202,351,823	0	202,351,823	20.0%	1,833,765,633	0	1,833,765,633	16.8%
	2016 -->	247,718,670	0	247,718,670	24.6%	1,506,158,834	0	1,506,158,834	14.6%
Goods and Services Tax (Tourism Sector)	2017 -->	0	17,412,946	267,243,865	26.3%	0	183,821,791	2,819,787,160	25.9%
	2016 -->	45,000	20,171,407	309,082,883	30.7%	621,845	178,030,607	2,726,363,475	26.5%
Land Sales Tax	2017 -->	5,948,309	0	5,948,309	0.6%	78,142,970	0	78,142,970	0.7%
	2016 -->	1,848,762	0	1,848,762	0.2%	14,778,472	0	14,778,472	0.1%
Remittance Tax	2017 -->	9,161,120	4,146	9,224,611	0.9%	80,729,106	6,175	80,823,722	0.7%
	2016 -->	0	0	0	0.0%	0	0	0	0.0%
Revenue Stamp	2017 -->	4,540,838	0	4,540,838	0.4%	29,960,376	0	29,960,376	0.3%
	2016 -->	3,498,975	0	3,498,975	0.3%	26,793,689	0	26,793,689	0.3%
Fees and Charges	2017 -->	66,430,666	15,072,451	297,801,146	29.4%	514,461,929	101,087,824	2,063,925,731	18.9%
	2016 -->	65,634,307	5,382,871	148,094,346	14.7%	478,132,815	121,665,512	2,339,876,864	22.7%
Airport Development Fee	2017 -->	0	2,994,154	45,979,766	4.5%	0	8,079,359	123,944,912	1.1%
	2016 -->	0	0	0	0.0%	0	0	0	0.0%
Construction Period Extension Fee	2017 -->	0	510,000	7,828,050	0.8%	0	2,940,000	45,093,750	0.4%
	2016 -->	0	0	0	0.0%	0	0	0	0.0%
Corporate Social Responsibility Fee	2017 -->	0	0	0	0.0%	0	850,000	12,971,000	0.1%
	2016 -->	0	0	0	0.0%	0	0	0	0.0%
Business Permits	2017 -->	1,254,045	20,445	1,567,696	0.2%	24,845,094	226,880	28,322,701	0.3%
	2016 -->	5,948,309	0	1,739,545	0.2%	21,842,300	64,600	22,831,235	0.2%
Import Trade Fee	2017 -->	254,325	0	254,325	0.0%	4,793,681	0	4,793,681	0.0%
	2016 -->	440,675	0	440,675	0.0%	4,302,275	0	4,302,275	0.0%
Company Annual Fee	2017 -->	372,000	0	372,000	0.0%	14,023,000	0	14,023,000	0.1%
	2016 -->	374,000	0	374,000	0.0%	12,183,000	0	12,183,000	0.1%
Company Registration Fee	2017 -->	170,330	0	170,330	0.0%	1,566,254	0	1,566,254	0.0%
	2016 -->	170,242	0	170,242	0.0%	2,217,788	0	2,217,788	0.0%
Restaurant, Café, Canteen Fee	2017 -->	66,600	0	66,600	0.0%	897,400	0	897,400	0.0%
	2016 -->	95,905	0	95,905	0.0%	753,340	0	753,340	0.0%
Foreign Investment Administration Annual Fee	2017 -->	185,040	12,000	369,200	0.0%	524,280	66,000	1,536,260	0.0%
	2016 -->	92,520	8,000	214,960	0.0%	607,548	64,600	1,596,578	0.0%
Tourism Registration and License Fee	2017 -->	20,400	8,445	149,891	0.0%	441,100	160,790	2,905,353	0.0%
	2016 -->	185,350	0	185,350	0.0%	2,599,379	90	2,600,752	0.0%
Other Business Permits	2017 -->	443,763	0	539,686	0.1%	1,778,254	0	1,778,254	0.0%
	2016 -->	10,141,214	232,940	13,710,642	1.4%	85,255,640	2,830,877	128,677,634	1.2%
Fines	2017 -->	10,178,435	914,658	24,739,381	2.4%	74,793,478	5,975,999	166,161,710	1.6%
Land Acquisition and Conversion Fee	2017 -->	0	10,545,617	161,880,167	16.0%	282,824	34,156,969	532,510,719	4.8%
	2016 -->	608,166	3,766,700	58,304,715	5.8%	10,190,326	47,340,275	733,382,674	7.1%
Lease Period Extension Fee	2017 -->	0	0	0	0.0%	0	312,500	4,781,250	0.0%
	2016 -->	0	0	0	0.0%	0	25,628,155	392,563,755	3.8%
Non-Tourism Property Income	2017 -->	10,252,310	396,499	16,330,633	1.6%	92,585,129	440,859	99,343,683	0.9%
	2016 -->	10,416,692	0	10,416,692	1.0%	82,397,376	30,953	82,870,394	0.8%
Commercial Land Rent	2017 -->	8,957,604	396,499	15,035,926	1.5%	73,056,749	396,499	79,135,071	0.7%
	2016 -->	8,654,564	0	8,654,564	0.9%	64,184,929	0	64,184,929	0.6%
Government Buildings Rent	2017 -->	264,120	0	264,120	0.0%	2,307,960	0	2,307,960	0.0%
	2016 -->	348,812	0	348,812	0.0%	2,865,202	0	2,865,202	0.0%
Industrial Land Rent	2017 -->	578,207	0	578,207	0.1%	4,723,533	0	4,723,533	0.0%
	2016 -->	226,276	0	226,276	0.0%	2,170,288	0	2,170,288	0.0%
Long-term Agricultural Leased Islands Rent	2017 -->	435,578	0	435,578	0.0%	6,673,081	44,360	9,353,311	0.1%
	2016 -->	1,137,061	0	1,137,061	0.1%	10,942,685	30,953	11,415,703	0.1%
Uninhabited Islands Rent	2017 -->	10,802	0	10,802	0.0%	3,763,806	0	3,763,806	0.0%
	2016 -->	45,979	0	45,979	0.0%	2,174,272	0	2,174,272	0.0%
Other Non-Tourism Property Income	2017 -->	6,000	0	6,000	0.0%	60,000	0	60,000	0.0%
	2016 -->	6,000	0	6,000	0.0%	70,000	0	160,000	0.0%
Proceeds from Sale of Assets	2017 -->	2,426,710	0	2,426,710	0.2%	16,423,783	0	16,423,783	0.2%
	2016 -->	483,730	0	483,730	0.0%	5,920,215	0	5,920,215	0.1%
Sale of Government Land	2017 -->	2,388,394	0	2,388,394	0.2%	15,925,774	0	15,925,774	0.1%
	2016 -->	441,794	0	441,794	0.0%	5,437,016	0	5,437,016	0.1%
Other Proceeds from Sale of Assets	2017 -->	38,316	0	38,316	0.0%	498,009	0	498,009	0.0%
	2016 -->	41,936	0	41,936	0.0%	483,198	0	483,198	0.0%
Resident Permit	2017 -->	24,832,750	2,400	24,832,750	2.4%	171,704,750	0	171,704,750	1.6%
	2016 -->	26,296,850	0	26,296,850	2.6%	170,884,440	0	170,884,440	1.7%
Royalties	2017 -->	6,119,217	744	6,130,617	0.6%				