



MONTHLY REVENUE COLLECTION

AUGUST 2013

531.0 million

20.1 million

-45.6%

46.4%

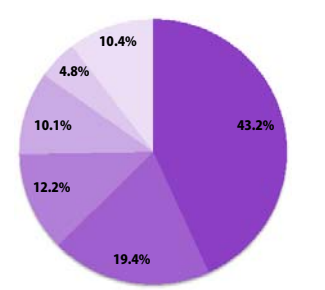
Total Revenue Collection (MVR) for August 2013, inclusive of USD Collection

US Dollar Revenue Collection (USD) for August 2013

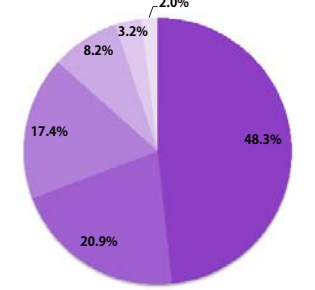
Total Revenue Collection Compared to August 2012

Total Revenue Collection Compared to Forecast for August 2013

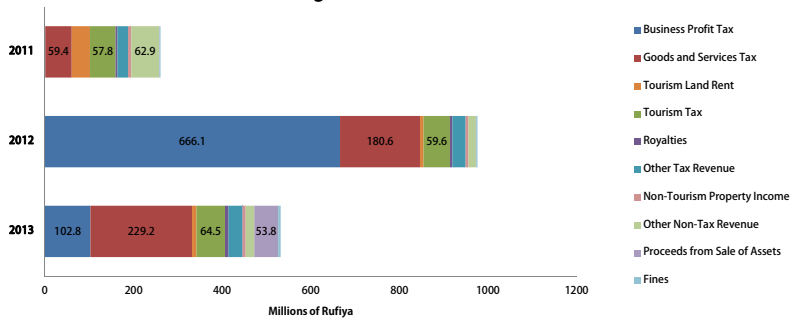
Contribution to Total Revenue



Contribution to US\$ Revenue



August Revenue Collection



Royalties: Duty Free Royalty, Fishing Royalty, Foreign Investment Royalty, Fuel Re-Export Royalty, Re-Export Royalty, Skipjack Industry Royalty, Yellowfin Tuna Export Royalty
Other Tax Revenue: Airport Service Charge, Bank Profit Tax, Land Sales Tax, Revenue Stamp
Non-Tourism Property Income: Commercial Land Rent, Government Buildings Rent, Long-Term Agricultural Leased Islands Rent, Rent from Floating Jetty, Rent from Land for Industry, Uninhabited Islands Administration Fee, Uninhabited Islands Rent
Other Non-Tax Revenue: Company Annual Fee, Company Registration Fee, Co-operative Society Annual Fee, Co-operative Society Registration Fee, Flat Maintenance Fee, Foreign Business Fee, Foreign Investment Administration Annual Fee, Import Trade Fee, Partnership Annual Fee, Partnership Registration Fee, Resident Permit, Restaurant, Caf , Canteen Fee, Trade Registry Fee, Vehicle Fee, Vessel Fee, Reimbursement from Previous Year Budget
Proceeds from Sale of Assets: Sale of Government Buildings, Sale of Government Land, Sale of Items at Auction

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		August				January-August			
		MVR	USD	Total (MVR)	Share of Revenue	MVR	USD	Total (MVR)	Share of Revenue
Airport Service Charge	2013 -->	0	1,653,333	25,395,187	4.8%	15,360,000	14,580,779	238,950,136	3.7%
	2012 -->	0	1,586,370	24,303,188	2.5%	0	14,226,448	217,983,674	4.3%
Bank Profit Tax	2013 -->	0	0	0	0.0%	349,411,304	0	349,411,304	5.4%
	2012 -->	0	0	0	0.0%	255,863,512	0	255,863,512	5.0%
Business Permits	2013 -->	1,072,652	4,000	1,133,992	0.2%	20,193,555	20,000	20,500,055	0.3%
	2012 -->	1,081,625	2,000	1,112,325	0.1%	20,218,534	16,000	20,463,634	0.4%
Import Trade Fee	2013 -->	405,400	0	405,400	0.1%	5,497,630	0	5,497,630	0.1%
	2012 -->	338,005	0	338,005	0.0%	5,266,700	0	5,266,700	0.1%
Company Annual Fee	2013 -->	178,000	0	178,000	0.0%	8,455,300	0	8,455,300	0.1%
	2012 -->	138,000	0	138,000	0.0%	7,852,700	0	7,852,700	0.2%
Trade Registry Fee	2013 -->	188,900	0	188,900	0.0%	2,138,750	0	2,138,750	0.0%
	2012 -->	120,250	0	120,250	0.0%	1,812,100	0	1,812,100	0.0%
Foreign Business Fee	2013 -->	60,000	0	60,000	0.0%	1,340,000	0	1,340,000	0.0%
	2012 -->	15,000	0	15,000	0.0%	2,365,000	0	2,365,000	0.0%
Company Registration Fee	2013 -->	122,912	0	122,912	0.0%	1,428,695	0	1,428,695	0.0%
	2012 -->	359,430	0	359,430	0.0%	1,313,085	0	1,313,085	0.0%
Restaurant, Caf�, Canteen Fee	2013 -->	70,000	0	70,000	0.0%	934,600	0	934,600	0.0%
	2012 -->	65,000	0	65,000	0.0%	959,400	0	959,400	0.0%
Other Business Permits	2013 -->	47,440	4,000	108,780	0.0%	398,580	20,000	705,080	0.0%
	2012 -->	45,940	2,000	76,640	0.0%	649,540	16,000	894,640	0.0%
Business Profit Tax	2013 -->	100,535,329	150,840	102,843,251	19.4%	1,412,548,075	22,648,284	1,759,897,518	27.2%
	2012 -->	52,041,981	9,383,437	66,078,057	12.5%	1,084,150,509	11,063,432	1,253,948,151	24.7%
BPT	2013 -->	81,906,408	150,840	84,214,330	8.6%	1,220,405,460	22,441,614	1,564,593,608	24.2%
	2012 -->	507,340,561	9,383,437	651,340,637	122.7%	906,707,009	10,939,176	1,074,602,283	21.1%
Withholding Tax	2013 -->	18,628,921	0	18,628,921	1.9%	192,142,616	206,670	195,303,910	3.0%
	2012 -->	14,737,420	0	14,737,420	0.6%	177,443,499	124,256	179,345,868	3.5%
Fines	2013 -->	2,269,645	233,979	5,844,854	0.6%	30,459,257	703,058	41,204,918	0.6%
	2012 -->	2,712,567	16,919	2,972,077	0.6%	22,535,696	875,804	35,953,838	0.7%
Goods and Services Tax	2013 -->	80,259,944	9,720,167	229,247,508	23.5%	820,208,622	106,778,264	2,457,021,199	38.0%
	2012 -->	80,024,358	6,563,244	180,621,930	34.0%	675,948,271	69,112,757	1,735,551,735	34.1%
Goods and Services Tax (General)	2013 -->	80,259,944	0	80,259,944	8.2%	820,208,622	0	820,208,622	12.7%
	2012 -->	80,024,358	0	80,024,358	15.1%	675,948,271	0	675,948,271	13.3%
Goods and Services Tax (Tourism Sector)	2013 -->	0	9,720,167	148,987,564	15.3%	0	106,778,264	1,636,812,577	25.3%
	2012 -->	0	6,563,244	100,597,572	18.9%	0	69,112,757	1,059,603,463	20.8%
Land Sales Tax	2013 -->	3,321,125	0	3,321,125	0.3%	12,677,478	0	12,677,478	0.2%
	2012 -->	2,640,056	0	2,640,056	0.5%	12,118,343	0	12,118,343	0.2%
Lease Period Extension Fee	2013 -->	0	0	0	0.0%	0	0	0	0.0%
	2012 -->	0	0	0	0.0%	0	11,000,000	168,705,000	3.3%
Non-Tourism Property Income	2013 -->	6,991,744	0	6,991,744	0.7%	60,236,817	21,014	60,557,071	0.9%
	2012 -->	6,536,023	0	6,536,023	1.2%	61,234,722	6,200	61,329,954	1.2%
Commercial Land Rent	2013 -->	5,373,505	0	5,373,505	1.0%	45,568,845	0	45,568,845	0.7%
	2012 -->	5,179,912	0	5,179,912	0.5%	44,412,043	0	44,412,043	0.9%
Government Buildings Rent	2013 -->	447,671	0	447,671	0.1%	4,003,081	0	4,003,081	0.1%
	2012 -->	459,411	0	459,411	0.0%	4,570,424	0	4,570,424	0.1%
Industrial Land Rent	2013 -->	366,522	0	366,522	0.1%	2,472,593	0	2,472,593	0.0%
	2012 -->	323,827	0	323,827	0.0%	4,496,442	0	4,496,442	0.1%
Long-term Agricultural Leased Islands Rent	2013 -->	573,347	0	573,347	0.1%	6,326,719	21,014	6,646,973	0.1%
	2012 -->	251,583	0	251,583	0.0%	4,640,888	6,200	4,736,120	0.1%
Uninhabited Islands Rent	2013 -->	224,700	0	224,700	0.0%	1,791,780	0	1,791,780	0.0%
	2012 -->	315,290	0	315,290	0.0%	3,054,925	0	3,054,925	0.1%
Other Non-Tourism Property Income	2013 -->	6,000	0	6,000	0.0%	73,800	0	73,800	0.0%
	2012 -->	6,000	0	6,000	0.0%	60,000	0	60,000	0.0%
Proceeds from Sale of Assets	2013 -->	78,839	3,499,334	53,826,641	10.1%	3,539,127	9,699,294	152,301,122	2.4%
	2012 -->	506,822	0	506,822	0.1%	6,865,309	0	6,865,309	0.1%
Sale of Government Land	2013 -->	9,880	3,499,334	53,757,683	10.1%	2,901,479	9,699,294	151,663,474	2.3%
	2012 -->	439,703	0	439,703	0.0%	5,993,984	0	5,993,984	0.1%
Other Proceeds from Sale of Assets	2013 -->	68,959	0	68,959	0.0%	637,648	0	637,648	0.0%
	2012 -->	67,119	0	67,119	0.0%	871,325	0	871,325	0.0%
Residential Permit	2013 -->	13,878,000	0	13,878,000	2.6%	114,810,230	0	114,810,230	1.8%
	2012 -->	11,359,250	0	11,359,250	2.1%	114,831,250	0	114,831,250	2.3%
Revenue Stamp	2013 -->	1,924,139	0	1,924,139	0.2%	21,785,135	0	21,785,135	0.3%
	2012 -->	3,149,887	0	3,149,887	0.6%	28,005,214	0	28,005,214	0.6%
Royalties	2013 -->	7,795,974	4,506	7,864,741	0.8%	62,492,891	82,670	63,758,680	1.0%
	2012 -->	1,892,699	223,695	5,319,942	1.0%	26,981,912	1,245,045	46,072,048	0.9%
Duty Free Royalty	2013 -->	5,233,688	4,230	5,298,240	0.5%	38,531,837	62,654	39,490,942	0.6%
	2012 -->	82,784	218,911	3,436,593	0.6%	2,347,727	1,146,051	19,922,395	0.4%
Fuel Re-export Royalty	2013 -->	2,562,286	276	2,566,501	0.3%	23,961,054	20,016	24,267,738	0.4%
	2012 -->	1,803,460	422	1,809,938	0.3%	23,945,488	13,040	24,145,102	0.5%
Other Royalties	2013 -->	0	0	0	0.0%	0	0	0	0.0%
	2012 -->	6,455	4,362	73,412	0.0%	688,697	85,953	2,004,550	0.0%
Tourism Land Rent	2013 -->	0	645,530	9,862,067	1.0%	1,630,276	36,534,576	561,439,734	8.7%
	2012 -->	0	515,873	7,889,088	1.5%	12,000	36,303,235	556,417,466	10.9%
Tourism Tax	2013 -->	0	4,216,784	64,522,728	6.6%	0	37,183,872	569,261,875	8.8%
	2012 -->	0	3,892,568	59,636,373	11.2%	0	35,105,744	537,773,429	10.6%
Vehicle Fee	2013 -->	4,027,685	0	4,027,685	0.4%	31,663,815	0	31,663,815	0.5%
	2012 -->	3,691,172	0	3,691,172	0.7%	29,916,713	0	29,916,713	0.6%
Vessel Fee	2013 -->	363,432	0	363,432	0.0%	4,201,681	0	4,201,681	0.1%
	2012 -->	321,308	0	321,308	0.1%	4,398,798	0	4,398,798	0.1%
Others	2013 -->	0	0	0	0.0%	30,535	0	30,535	0.0%
	2012 -->	0	0	0	0.0%	0	0	0	0.0%
	2013 -->	222,518,508	20,128,472	531,047,095		2,961,248,798	228,251,811	6,459,472,487	
	2012 -->	635,957,748	22,184,107	976,137,498		2,343,080,783	178,954,663	5,086,198,067	

Disclaimer: The figures in this report indicate revenue collected by MIRA during the month. Revenue collected by island and atoll councils on behalf of MIRA appear on the revenue report pertaining to the month in which such collections are deposited to the Public Bank Account and transaction-level details of such deposits are furnished by the councils. Dishonored cheques are adjusted in the month to which the respective payment belongs.
Note: Arrows indicate movement compared to corresponding period of previous year.