



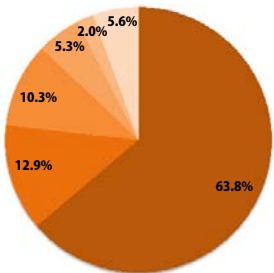
# MONTHLY REVENUE COLLECTION

## APRIL 2013

**644.2 million**      **27.4 million**      **+34.2%**      **+18.7%**

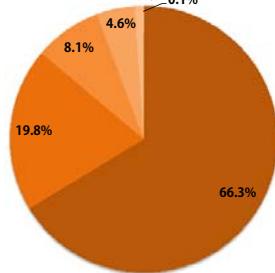
Total Revenue Collection (MVR) for April 2013, inclusive of USD Collection      US Dollar Revenue Collection (USD) for April 2013      Total Revenue Collection Compared to April 2012      Total Revenue Collection Compared to Forecast for April 2013

### Contribution to Total Revenue



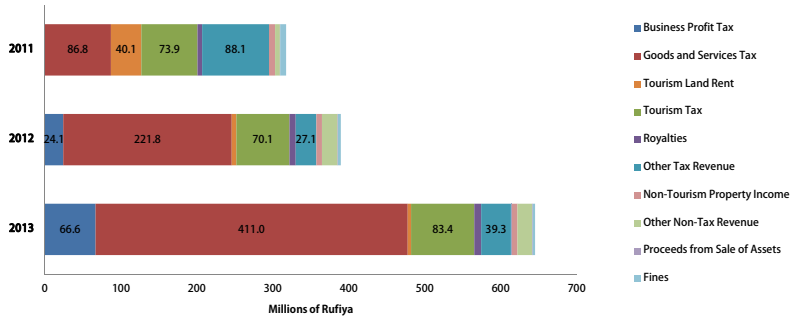
- Goods and Services Tax
- Tourism Tax
- Business Profit Tax
- Airport Service Charge
- Resident Permit
- Others

### Contribution to US\$ Revenue



- Goods and Services Tax
- Tourism Tax
- Airport Service Charge
- Business Profit Tax
- Tourism Land Rent
- Others

### April Revenue Collection



**Royalties:** Duty Free Royalty, Fishing Royalty, Foreign Investment Royalty, Fuel Re-Export Royalty, Skipjack Industry Royalty, Yellowfin Tuna Export Royalty  
**Other Tax Revenue:** Airport Service Charge, Bank Profit Tax, Land Sales Tax, Revenue Stamp  
**Non-Tourism Property Income:** Commercial Land Rent, Government Buildings Rent, Long-Term Agricultural Leased Islands Rent, Rent from Floating Jetty, Rent from Land for Industry, Uninhabited Islands Administration Fee, Uninhabited Islands Rent  
**Other Non-Tax Revenue:** Company Annual Fee, Company Registration Fee, Co-operative Society Annual Fee, Co-operative Society Registration Fee, Flat Maintenance Fee, Foreign Business Fee, Foreign Investment Administration Annual Fee, Import Trade Fee, Partnership Annual Fee, Partnership Registration Fee, Resident Permit, Restaurant, Caf , Canteen Fee, Trade Registry Fee, Vehicle Fee, Vessel Fee, Reimbursement from Previous Year Budget  
**Proceeds from Sale of Assets:** Sale of Government Buildings, Sale of Government Land, Sale of Items at Auction

  2013 Maldives Inland Revenue Authority | Technical and Legal Service Department | Technical Service and Planning Section | Planning and Statistics Unit  
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		April				January-April			
		MVR	USD	Total (MVR)	Share of Revenue	MVR	USD	Total (MVR)	Share of Revenue
<b>Airport Service Charge</b>	2013 ->	0	2,230,415	34,236,710	5.3%	15,360,000	7,701,607	133,590,449	4.2%
	2012 ->	0	1,237,894	18,952,111	3.9%	0	7,077,783	108,508,088	4.3%
	2012 ->	0	0	0	0.0%	0	0	0	0.0%
<b>Bank Profit Tax</b>	2013 ->	1,743,943	0	1,743,943	0.3%	14,522,865	12,000	14,706,865	0.5%
	2012 ->	2,364,605	0	2,364,605	0.5%	14,165,319	10,000	14,318,559	0.6%
<b>Business Permits</b>	2013 ->	469,805	0	469,805	0.1%	3,626,220	0	3,626,220	0.1%
Import Trade Fee	2012 ->	493,405	0	493,405	0.1%	3,436,480	0	3,436,480	0.1%
<b>Company Annual Fee</b>	2013 ->	628,000	0	628,000	0.1%	7,219,300	0	7,219,300	0.2%
	2012 ->	1,318,000	0	1,318,000	0.3%	6,962,000	0	6,962,000	0.3%
<b>Trade Registry Fee</b>	2013 ->	239,100	0	239,100	0.0%	1,242,050	0	1,242,050	0.0%
	2012 ->	230,050	0	230,050	0.0%	1,076,900	0	1,076,900	0.0%
<b>Foreign Business Fee</b>	2013 ->	45,000	0	45,000	0.0%	1,002,500	0	1,002,500	0.0%
	2012 ->	101,625	0	101,625	0.0%	1,288,375	0	1,288,375	0.1%
<b>Company Registration Fee</b>	2013 ->	126,598	0	126,598	0.0%	529,735	0	529,735	0.0%
	2012 ->	116,925	0	116,925	0.0%	475,019	0	475,019	0.0%
<b>Restaurant, Caf�, Canteen Fee</b>	2013 ->	95,600	0	95,600	0.0%	620,200	0	620,200	0.0%
	2012 ->	92,200	0	92,200	0.0%	653,800	0	653,800	0.0%
<b>Other Business Permits</b>	2013 ->	139,840	0	139,840	0.0%	282,860	12,000	466,860	0.0%
	2012 ->	12,400	0	12,400	0.0%	272,745	10,000	425,985	0.0%
<b>Business Profit Tax</b>	2013 ->	47,221,906	1,261,034	66,573,168	10.3%	586,602,898	9,832,428	737,514,213	23.3%
	2012 ->	29,402,060	0	29,402,060	4.6%	453,740,552	243,944	457,487,520	18.3%
BPT	2013 ->	21,542,182	1,261,034	40,893,444	8.5%	478,807,794	9,625,758	626,557,814	19.8%
	2012 ->	130,397	0	130,397	0.0%	358,090,088	243,482	361,829,974	14.4%
Withholding Tax	2013 ->	25,679,724	0	25,679,724	5.4%	107,795,104	206,670	110,956,399	3.5%
	2012 ->	29,271,663	0	29,271,663	4.5%	95,650,463	462	95,657,546	3.8%
<b>Fines</b>	2013 ->	3,058,684	8,683	3,191,807	0.7%	13,153,359	304,534	17,814,534	0.6%
	2012 ->	3,317,149	23,867	3,682,103	0.6%	11,324,247	671,899	21,623,471	0.9%
<b>Goods and Services Tax</b>	2013 ->	132,285,456	18,181,763	410,968,075	85.6%	439,748,866	64,393,630	1,427,259,152	45.2%
	2012 ->	107,949,671	10,173,969	263,728,981	40.9%	335,005,985	42,432,201	985,620,673	39.3%
Goods and Services Tax (General)	2013 ->	132,285,456	0	132,285,456	27.6%	439,748,866	0	439,748,866	13.9%
	2012 ->	107,949,671	0	107,949,671	16.8%	335,005,985	0	335,005,985	13.4%
Goods and Services Tax (Tourism Sector)	2013 ->	0	18,181,763	278,682,619	58.1%	0	64,393,630	987,510,285	31.3%
	2012 ->	0	10,173,969	155,779,310	24.2%	0	42,432,201	650,614,689	26.0%
<b>Land Sales Tax</b>	2013 ->	1,740,659	0	1,740,659	0.4%	3,993,196	0	3,993,196	0.1%
	2012 ->	1,376,878	0	1,376,878	0.2%	4,479,960	0	4,479,960	0.2%
<b>Lease Period Extension Fee</b>	2013 ->	0	0	0	0.0%	0	0	0	0.0%
	2012 ->	0	0	0	0.0%	0	11,000,000	168,705,000	6.7%
<b>Non-Tourism Property Income</b>	2013 ->	7,613,661	0	7,613,661	1.6%	31,900,362	0	31,900,362	1.0%
	2012 ->	7,234,162	0	7,234,162	1.1%	32,095,960	6,200	32,191,132	1.3%
Commercial Land Rent	2013 ->	5,471,206	0	5,471,206	0.8%	24,415,267	0	24,415,267	0.8%
	2012 ->	5,399,635	0	5,399,635	1.1%	22,577,777	0	22,577,777	0.9%
Government Buildings Rent	2013 ->	513,406	0	513,406	0.1%	1,776,733	0	1,776,733	0.1%
	2012 ->	535,492	0	535,492	0.1%	2,688,761	0	2,688,761	0.1%
Industrial Land Rent	2013 ->	257,939	0	257,939	0.0%	1,341,752	0	1,341,752	0.0%
	2012 ->	405,783	0	405,783	0.1%	2,941,765	0	2,941,765	0.1%
Long-term Agricultural Leased Islands Rent	2013 ->	1,167,910	0	1,167,910	0.2%	3,336,631	0	3,336,631	0.1%
	2012 ->	623,037	0	623,037	0.1%	2,077,533	6,200	2,172,765	0.1%
Uninhabited Islands Rent	2013 ->	197,200	0	197,200	0.0%	980,180	0	980,180	0.0%
	2012 ->	264,214	0	264,214	0.1%	1,774,063	0	1,774,063	0.1%
Other Non-Tourism Property Income	2013 ->	6,000	0	6,000	0.0%	49,800	0	49,800	0.0%
	2012 ->	6,000	0	6,000	0.0%	36,000	0	36,000	0.0%
<b>Proceeds from Sale of Assets</b>	2013 ->	745,963	0	745,963	0.1%	2,652,175	4,347,491	69,251,363	2.2%
	2012 ->	650,431	0	650,431	0.1%	3,935,061	0	3,935,061	0.2%
Sale of Government Land	2013 ->	682,484	0	682,484	0.1%	2,306,672	4,347,491	68,905,860	2.2%
	2012 ->	563,005	0	563,005	0.1%	3,382,483	0	3,382,483	0.1%
Other Proceeds from Sale of Assets	2013 ->	63,479	0	63,479	0.0%	345,503	0	345,503	0.0%
	2012 ->	87,425	0	87,425	0.0%	552,577	0	552,577	0.0%
<b>Residential Permit</b>	2013 ->	13,179,980	0	13,179,980	2.0%	48,923,650	0	48,923,650	1.5%
	2012 ->	15,693,750	0	15,693,750	2.4%	60,811,400	0	60,811,400	2.4%
<b>Revenue Stamp</b>	2013 ->	3,342,426	0	3,342,426	0.7%	12,002,109	0	12,002,109	0.4%
	2012 ->	3,514,745	0	3,514,745	0.5%	15,269,100	0	15,269,100	0.6%
<b>Royalties</b>	2013 ->	8,808,487	8,218	8,934,264	1.9%	30,803,584	59,787	31,719,854	1.0%
	2012 ->	3,348,867	17,623	3,618,460	0.6%	17,019,793	408,394	23,279,603	0.9%
Duty Free Royalty	2013 ->	5,153,413	4,900	5,228,438	1.1%	16,781,727	45,920	17,485,545	0.6%
	2012 ->	128,358	5,547	213,220	0.0%	1,935,423	351,279	7,329,220	0.3%
Fuel Re-export Royalty	2013 ->	3,655,074	3,517	3,705,826	0.8%	14,021,856	13,867	14,234,310	0.5%
	2012 ->	3,207,388	1,505	3,230,371	0.5%	14,578,288	11,969	14,761,518	0.6%
Other Royalties	2013 ->	0	0	0	0.0%	0	0	0	0.0%
	2012 ->	13,121	10,572	174,869	0.0%	497,082	45,146	1,188,865	0.0%
<b>Tourism Land Rent</b>	2013 ->	0	289,118	4,428,051	0.9%	816,300	19,559,132	300,602,410	9.5%
	2012 ->	0	3,471,838	53,064,067	8.2%	12,000	18,738,278	287,203,488	11.5%
<b>Tourism Tax</b>	2013 ->	0	5,441,208	83,371,472	17.4%	0	20,431,961	312,767,418	9.9%
	2012 ->	0	4,739,319	72,613,200	11.3%	0	19,843,641	303,991,591	12.1%
<b>Vehicle Fee</b>	2013 ->	3,544,636	0	3,544,636	0.7%	14,889,180	0	14,889,180	0.5%
	2012 ->	3,520,738	0	3,520,738	0.5%	15,388,247	0	15,388,247	0.6%
<b>Vessel Fee</b>	2013 ->	612,331	0	612,331	0.1%	2,431,073	0	2,431,073	0.1%
	2012 ->	562,373	0	562,373	0.1%	2,651,918	0	2,651,918	0.1%
<b>Others</b>	2013 ->	4,050	0	4,050	0.0%	14,073	0	14,073	0.0%
	2012 ->	0	0	0	0.0%	0	0	0	0.0%
	2013 ->	223,902,183	27,420,438	644,231,197		1,217,813,900	126,642,569	3,159,379,720	
	2012 ->	178,935,429	19,664,510	479,978,665		965,890,481	100,432,339	2,505,464,812	

**Disclaimer:** The figures in this report indicate revenue collected by MIRA during the month. Revenue collected by island and atoll councils on behalf of MIRA appear on the revenue report pertaining to the month in which such collections are deposited to the Public Bank Account and transaction-level details of such deposits are furnished by the councils. Dishonored cheques are adjusted in the month to which the respective payment belongs.  
**Note:** Arrows indicate movement compared to corresponding period of previous year.