

MONTHLY REVENUE COLLECTION

June 2017

906.3 million 35.4 million

Total Revenue Collection (MVR) for June US Dollar Revenue Collection (USD) 2017, inclusive of USD Collection for June 2017

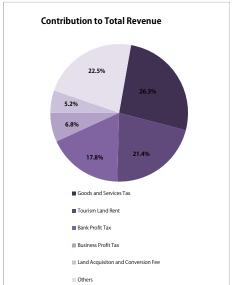
-39.9%

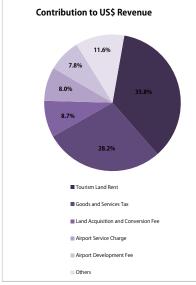
Compared to June 2016

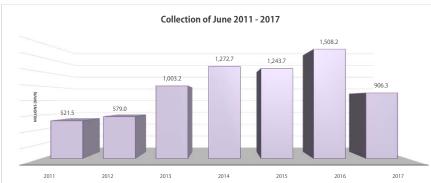
Compared to Forecast for June 2017

• A record decrement of revenue was observed for June 2017, compared to the corresponding periods of the previous years and projection for the month, since the government declared the days preceding to 'Eid Al-Fitr as public holidays. As a result, payment deadlines of GST, BPT, Green Tax and Tourism Land Rent for the 3rd quarter were extended to July 2017.

• Airport Development Fee was commenced from May 2017 and collection has begun as of June 2017.







Business Permitts: Company Annual Fee, Company Registration Fee, Co-operative Society Registration Fee, Co-operative Society Annual Fee, Foreign Business Fee, Foreign Investment Administration Fee, Import Trade Fee, Trade Registry Fee, Restaurant, Café, Canteen Fee, Partnership Annual Fee, Dive school Registration Fee, Guest House Registration Fee, Ober Archive Stration Fee, Sale of Tender Documents, Bank Mortgage Registration Fee, Solo Iraders Registration Fee

Royalther Duty Free Royalty, Fishing Royalty, Foreign Investment Royalty, Fuel Re-Export Royalty, Re-Export Royalty, Skipiack Industry Royalty, Yellowfin Tuna Export Royalty togratized user preceivagi, receivagi and gradity receivagi and experiment operations of the process of the pro

		June 2017				January - June			
		MVR	USD	Total (MVR)	Share of Revenue	MVR	USD	Total (MVR)	Share of Revenue
Tax Revenues	2017>	316,214,306	15,617,120	555,680,983 👃	61.3%	3,014,760,589	214,760,004	6,308,228,508 🏤	80.8%
Airport Service Charge	2016> 2017>	571,637,366	27,535,995 2,817,524	993,150,071 43,144,633 4	65.9% 4.8%	2,705,456,787 0	207,859,318 26,993,942	5,887,139,754 413,909,556 🏤	74.2% 5.3%
	2016> 2017>	0 160,922,467	2,845,841 0	43,342,170 160,922,467 🍨	2.9%	0 478,130,560	18,484,632 0	282,716,148 478,130,560 🍲	3.6% 6.1%
Bank Profit Tax	2016> 2017>	84,234,261 55,983,601	0 380,801	84,234,261 61,824,957 J	5.6% 6.8%	396,510,652 1,092,400,836	0 17,584,944	396,510,652 1,361,841,086 ♣	5.0% 17.4%
Business Profit Tax	2016>	304,856,017 20,961,741	4,749,363 380,801	377,617,017	25.0% 3.0%	1,143,588,616	22,735,025 17,584,944	1,491,746,610	18.8% 13.4%
ВРТ	2016>	259,119,081	4,749,363	26,803,097 - 331,880,081	22.0%	779,474,639 909,723,291	22,735,025	1,048,914,889 4	15.8%
Withholding Tax	2017> 2016>	35,021,860 45,736,935	0	35,021,860 4 45,736,935	3.0%	312,926,197 233,865,324	0	312,926,197 1 233,865,324	4.0% 2.9%
Green Tax	2017> 2016>	0 0	2,430,979 2,996,422	37,288,280 4 5,892,888	3.0%	0 0	23,415,252 21,288,005	359,065,910 * 325,931,304	4.6 % 4.1%
Goods and Services Tax	2017> 2016>	84,897,251 176,575,521	9,987,816 16,944,281	238,089,659 436,090,822	26.3% 28.9%	1,290,758,018 1,132,983,589	146,763,837 145,341,673	3,541,779,097 * 3,357,708,143	45.4% 42.3%
Goods and Services Tax (General)	2017> 2016>	84,897,251 176,506,711	0	84,897,251 - 176,506,711	9.4% 11.7%	1,290,758,018 1,132,453,266	0	1,290,758,018 	16.5% 14.3%
Goods and Services Tax (Tourism Sector)	2017> 2016>	0 68,810	9,987,816 16,944,281	153,192,408 - 259,584,111		0	146,763,837 145,341,673	2,251,021,078 1 2,225,254,877	28.8% 28.0%
Land Sales Tax	2017>	161,617	0	161,617 🌗	0.0%	530,323 68,938,789	0	68,938,789 🍲	0.9%
Remittance Tax	2016> 2017>	2,126,566 11,539,011	0	2,126,566 11,539,011 🍲	0.1%	11,312,210 63,014,501	2,029	11,312,210 63,045,626 🍲	0.1% 0.8%
Revenue Stamp	2016> 2017>	2,710,360	0	2,710,360 4	0.0%	21,517,884	0	0 21,517,884 🍲	0.0%
Revenue Stamp	2016>	3,845,002 47,956,770	19,748,151	3,845,002 350,665,346 4	0.3% 38.7%	21,061,721 385,114,019	72,572,494	21,061,721 1,497,068,109 4	0.3% 19.2%
Fees and Charges	2017>	63,080,320	29,529,515	515,038,505	34.1%	362,575,122	110,367,479	2,051,287,001	25.8%
Airport Development Fee	2017> 2016>	0	2,742,089	41,988,396		0	2,742,089	41,988,396	0.5% 0.0%
Construction Period Extension Fee	2017>	0	540,000	8,292,000 👚	0.9%	0	2,430,000	37,265,700 👚	0.5%
Corporate Social Responsibility Fee	2016>	0	0	0 📫		0	850,000	12,971,000 👚	0.0%
	2016> 2017>	903,365	11,270	0 1,076,374 』	0.0% 0.1%	0 22,153,315	0 191,535	0 25,088,616 🍲	0.0%
Business Permits	2016> 2017>	1,315,950 193,800	6,000	1,407,770 193,800 -	0.2%	18,215,099 4,091,426	54,600 0	19,051,029 4,091,426 🎓	0.2% 0.1%
Import Trade Fee	2016 -> 2017 ->	496,470	0	496,470	0.1%	3,554,635	0	3,554,635	0.0%
Company Annual Fee	2016>	360,000 378,000	0	360,000 4 378,000	0.0%	13,151,000 11,029,000	0	13,151,000 	0.2% 0.1%
Company Registration Fee	2017> 2016>	5 4,371 193,197	0	54,371 4 193,197	0.0% 0.0%	1,169,720 1,359,838	0	1,169,720 4 1,359,838	0.0% 0.0%
Restaurant, Café, Canteen Fee	2017> 2016>	26,000 83,180	0	26,000 👚	0.0%	780,400 618,440	0	780,400 ↑ 618,440	0.0% 0.0%
Foreign Investment Administration Annual Fee	2017>	61,680	6,000	153,700 👚		339,240	40,000	952,220 🌗	0.0%
Tourism Registration and License Fee	2016> 2017>	30,840 15,200	6,000 5,270	122,660 96,189 👚	0.0%	422,508 395,600	54,600 151,445	1,258,438 2,716,547 🎓	0.0%
Other Business Permits	2016>	0 192,314	0	0 192,314 🍑	0.0%	2,225,929	90	0 2,227,302 🎓	0.0%
	2016> 2017>	134,263 5,430,352	707,079	217,443 16,275,859 4	0.0%	1,230,678 64,424,845	2,331,305	1,230,678 100,183,897 🍲	0.0% 1.3%
Fines	2016> 2017>	13,098,701	767,218	24,836,264 47,370,300 J	1.6%	56,057,146	2,376,333 23,533,635	92,426,144	1.2%
Land Acquisition and Conversion Fee	2016>	282,824 179,002	3,077,200 10,132,340	154,904,900	10.3%	282,824 8,731,810	43,303,698	360,438,349 4 670,093,039	8.4%
Lease Period Extension Fee	2017> 2016>	0 0	0 0	0 🦈 0	0.0% 0.0%	0 0	0 24,128,155	0 🦊 369,647,505	0.0% 4.7%
Non-Tourism Property Income	2017> 2016>	10,893,077 10.851.888	0	10,893,077 * 10.851.888	1.2% 0.7%	70,244,058 61,462,890	44,360 30,953	70,924,288 * 61,935,908	0.9% 0.8%
Commercial Land Rent	2017> 2016>	8,772,942 8,308,997	0	8,772,942 1 8,308,997	1.0% 0.6%	54,829,243 46,902,088	0	54,829,243 1 46,902,088	0.7% 0.6%
Government Buildings Rent	2017>	249,120	0	249,120 🌗	0.0%	1,679,220	0	1,679,220 🦆	0.0%
Industrial Land Rent	2016> 2017>	344,635 588,686	0	344,635 588,686 	0.0%	2,283,707 3,536,269	0	2,283,707 3,536,269 🎓	0.0%
Long-term Agricultural Leased Islands Rent	2016>	353,616 1,217,163	0	353,616 1,217,163 🏺	0.0% 0.1%	1,726,675 6,504,685	0 44,360	1,726,675 7,184,915 🏺	0.0%
	2016> 2017>	1,373,480 59,167	0	1,373,480 59,167 🌗	0.1%	8,796,122 3,646,642	30,953 0	9,269,140 3,646,642 	0.1%
Uninhabited Islands Rent	2016 ->	465,160 6,000	0	465,160	0.0%	1,706,297	0	1,706,297	0.0%
Other Non-Tourism Property Income	2016>	6,000	0	6,000 iii) 6,000	0.0%	48,000	0	48,000 🌼 48,000	0.0%
Proceeds from Sale of Assets	2017> 2016>	642,404 718,552	0 0	642,404 4 718,552	0.1% 0.0%	12,310,677 5,124,719	0 0	12,310,677 5,124,719	0.2% 0.1%
Sale of Government Land	2017> 2016>	596,493 678,786	0	596,493 4 678,786	0.1% 0.0%	11,925,073 4,727,933	0	11,925,073 * 4,727,933	0.2% 0.1%
Other Proceeds from Sale of Assets	2017> 2016>	45,911 39,766	0	45,911 1 39,766	0.0% 0.0%	385,604 396,786	0	385,604 4 396,786	0.0% 0.0%
Resident Permit	2017>	16,852,000	0	16,852,000 🌗	1.9%	124,874,750	0	124,874,750 🌗	1.6%
Royalties	2016> 2017>	21,950,780 5,967,298	604	21,950,780 5,976,552 🎩	1.5% 0.7%	128,251,590 36,314,203	0 4,996	128,251,590 36,390,716 🎩	1.6% 0.5%
Duty Free Royalty	2016> 2017>	6,265,950 5,967,298	347 0	6,271,265 5,967,298 		36,965,107 35,648,281	6,701 0	37,067,831 35,648,281 🍑	0.5% 0.5%
	2016> 2017>	6,234,117 0	0 604	6,234,117 9,254 4	0.4%	36,208,971 665,923	0 4,996	36,208,971 742,436 🎩	0.5%
Fuel Re-export Royalty	2016 -> 2017 ->	31,833 0	347 5,000	37,147 76,650 🍁	0.0%	756,136 0	6,701 35,000	858,860 536,500 ♠	0.0%
Ownership Transfer Tax	2016>	0	0	0	0.0%	0	0	0	0.0%
Tourism Land Rent	2017> 2016>	0	12,644,908 18,616,609	193,929,464 4 285,290,175	18.9%	0	39,662,275 40,400,884	608,129,257 4 618,907,693	7.8% 7.8%
Tourism Administration Fee	2017> 2016>	0	0	0 📫 0	0.0%	0	600,000 0	9,197,000 🍲 0	0.1% 0.0%
Vehicle Fee	2017> 2016>	5,416,038 6,779,347	0	5,416,038 4 6,779,347	0.6% 0.4%	41,289,489 38,756,834	0	41,289,489 1 38,756,834	0.5% 0.5%
Vessel Fee	2017>	1,544,600 1,803,795	10,000 7,000	1,697,900 4		12,684,679 8,485,174	86,500 28,562	14,011,859 • 8,922,780	0.2% 0.1%
Others	2017>	24,812	10,000	178,332 🛖	0.0%	535,179	60,800	1,467,615 🛖	0.0%
Total	2016> 2017>	116,354 364,171,076	0 35,365,271	116,354 906,346,329 ↓	0.0%	524,751 3,399,874,608	37,595 287,332,498	1,101,929 7,805,296,617	0.0%
Zakat al-mal	2016> 2017>	634,717,686 6,960,876	57,065,510 4,220	1,508,188,576 7,025,436	r e	3,068,031,909 28,606,830	318,226,798 9,928	7,938,426,755 28,759,003	
	2016> 2017>	6,963,744 6,015	1,095	6,980,475 6,015	-	6,963,744 15,277	1,095	6,980,475 15,277	
Donation/Sadaqah	2016>	5,928 nils of such deposits are fi	0	5,928		5,928	ő	5,928	

Dishonored cheques are adjusted in the month to which the respective payment belongs

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Mothe Arons indicate movement compared to corresponding period of previous year.

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