



MONTHLY REVENUE COLLECTION

June 2017

906.3 million **35.4** million

Total Revenue Collection (MVR) for June 2017, inclusive of USD Collection **US Dollar Revenue Collection (USD) for June 2017**

-39.9%

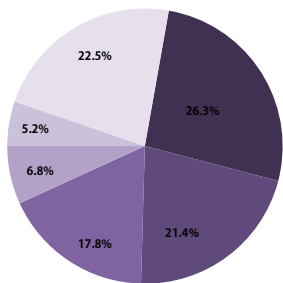
Total Revenue Collection Compared to June 2016

-43.3%

Total Revenue Collection Compared to Forecast for June 2017

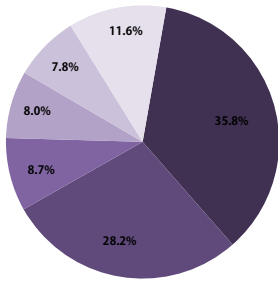
- A record decrement of revenue was observed for June 2017, compared to the corresponding periods of the previous years and projection for the month, since the government declared the days preceding to Eid Al-Fitr as public holidays. As a result, payment deadlines of GST, BPT, Green Tax and Tourism Land Rent for the 3rd quarter were extended to July 2017.
- Airport Development Fee was commenced from May 2017 and collection has begun as of June 2017.

Contribution to Total Revenue



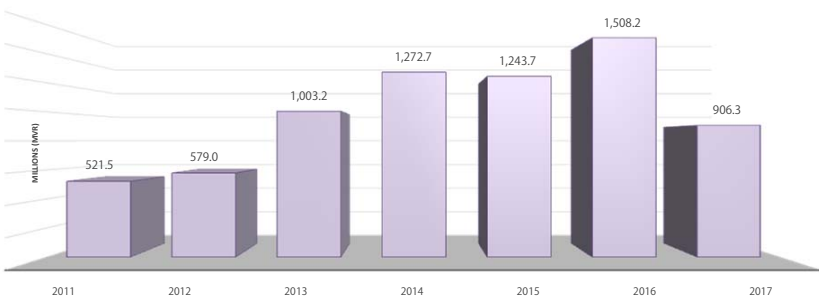
- Goods and Services Tax
- Tourism Land Rent
- Bank Profit Tax
- Business Profit Tax
- Land Acquisition and Conversion Fee
- Others

Contribution to US\$ Revenue



- Tourism Land Rent
- Goods and Services Tax
- Land Acquisition and Conversion Fee
- Airport Service Charge
- Airport Development Fee
- Others

Collection of June 2011 - 2017



Business Permits: Company Annual Fee, Company Registration Fee, Co-operative Society Registration Fee, Co-operative Society Annual Fee, Foreign Business Fee, Foreign Investment Administration Fee, Import Trade Fee, Trade Registry Fee, Restaurant, Café, Canteen Fee, Partnership Annual Fee, Dive school Registration Fee, Guest House Registration Fee, Other Registrations & License Fees, Motor Vehicle and Vessel Registration Fee, Sale of Tender Documents, Bank Mortgage Registration Fee, Sole Traders Registration Fee
Royalties: Duty Free Royalty, Fishing Royalty, Foreign Investment Royalty, Fuel Re-export Royalty, Re-export Royalty, Skipjack Industry Royalty, Yellowfin Tuna Export Royalty
Non-Tourism Property Income: Commercial Land Rent, Government Buildings Rent, Long-Term Agricultural Leased Islands Rent, Rent from Floating Jetty, Uninhabited Islands Rent
Proceeds from Sale of Assets: Sale of Government Land, Sale of Auction
Others: International Airport Fees, Reimbursement from previous year budget

	June 2017				January - June				
	MVR	USD	Total (MVR)	Share of Revenue	MVR	USD	Total (MVR)	Share of Revenue	
Tax Revenues	2017 →	316,197,822	15,611,124	555,654,976	61.3%	3,015,117,905	214,556,575	6,307,175,606	80.8%
	2016 →	571,637,366	27,535,995	993,150,071	65.9%	2,694,144,577	207,859,318	5,875,827,544	74.0%
Airport Service Charge	2017 →	0	2,817,524	43,144,633	4.8%	0	26,993,942	413,904,555	5.3%
	2016 →	0	2,845,841	43,342,170	2.9%	0	18,484,632	282,716,148	3.6%
	2017 →	160,922,467	0	160,922,467	17.8%	478,034,687	0	478,034,687	6.1%
	2016 →	84,234,261	0	84,234,261	5.6%	396,510,652	0	396,510,652	5.0%
Business Profit Tax	2017 →	55,983,877	380,801	61,825,233	6.8%	1,092,367,891	17,559,814	1,361,464,665	17.4%
	2016 →	304,856,017	4,749,363	377,617,017	25.0%	1,143,588,616	22,735,025	1,491,746,610	18.8%
	2017 →	20,961,741	380,801	26,803,097	3.0%	779,377,165	17,559,814	1,048,473,939	13.4%
	2016 →	259,119,091	4,749,363	331,890,081	22.0%	909,723,291	22,735,025	1,237,881,259	15.8%
BPT	2017 →	35,022,136	0	35,022,136	3.9%	312,990,726	0	312,990,726	4.0%
	2016 →	45,736,935	0	45,736,935	3.0%	233,865,324	0	233,865,324	2.9%
Green Tax	2017 →	0	2,430,979	37,276,776	4.1%	3,821	23,348,282	358,146,471	4.6%
	2016 →	0	2,996,422	45,893,888	3.0%	0	21,288,005	325,931,304	4.1%
Goods and Services Tax	2017 →	84,880,491	9,987,820	238,074,881	26.3%	1,291,240,523	146,652,507	3,542,123,120	45.4%
	2016 →	176,575,521	16,944,281	436,090,822	28.9%	1,132,983,589	145,341,673	3,357,708,143	42.3%
Goods and Services Tax (General)	2017 →	84,880,491	0	84,880,491	9.4%	1,291,128,728	0	1,291,128,728	16.5%
	2016 →	176,506,711	0	176,506,711	11.7%	1,132,453,266	0	1,132,453,266	14.3%
Goods and Services Tax (Tourism Sector)	2017 →	0	9,987,820	153,194,389	16.9%	111,795	146,652,507	2,250,994,392	28.8%
	2016 →	68,810	16,944,281	259,584,111	17.2%	530,323	145,341,673	2,225,254,877	28.0%
Land Sales Tax	2017 →	161,617	0	161,617	0.0%	68,938,789	0	68,938,789	0.9%
	2016 →	2,126,566	0	2,126,566	0.1%	11,312,210	0	11,312,210	0.1%
Remittance Tax	2017 →	11,539,011	0	11,539,011	1.3%	63,014,493	2,028	63,045,618	0.8%
	2016 →	0	0	0	0.0%	0	0	0	0.0%
Revenue Stamp	2017 →	2,710,360	0	2,710,360	0.3%	21,517,702	0	21,517,702	0.3%
	2016 →	3,845,002	0	3,845,002	0.3%	21,061,721	0	21,061,721	0.3%
Fees and Charges	2017 →	47,977,952	21,950,236	384,385,317	42.4%	388,136,983	72,877,073	1,504,877,908	19.3%
	2016 →	63,080,320	29,529,515	515,038,505	34.1%	362,575,122	110,367,479	2,051,287,001	25.8%
Airport Development Fee	2017 →	0	2,742,089	41,988,396	4.6%	0	2,742,089	41,988,396	0.5%
	2016 →	0	0	0	0.0%	0	0	0	0.0%
Construction Period Extension Fee	2017 →	0	540,000	8,292,000	0.9%	0	2,430,000	37,265,700	0.5%
	2016 →	0	0	0	0.0%	0	0	0	0.0%
Corporate Social Responsibility Fee	2017 →	0	0	0	0.0%	0	850,000	12,971,000	0.2%
	2016 →	0	0	0	0.0%	0	0	0	0.0%
Business Permits	2017 →	903,365	11,270	1,076,374	0.1%	23,427,619	193,535	26,393,480	0.3%
	2016 →	1,315,950	6,000	1,407,770	0.2%	18,215,099	54,600	19,051,029	0.2%
Import Trade Fee	2017 →	193,800	0	193,800	0.0%	4,444,516	0	4,444,516	0.1%
	2016 →	496,470	0	496,470	0.1%	3,554,635	0	3,554,635	0.0%
Company Annual Fee	2017 →	360,000	0	360,000	0.0%	13,311,274	0	13,311,274	0.2%
	2016 →	378,000	0	378,000	0.0%	11,029,000	0	11,029,000	0.1%
Company Registration Fee	2017 →	54,371	0	54,371	0.0%	1,826,260	0	1,826,260	0.0%
	2016 →	193,197	0	193,197	0.0%	1,359,838	0	1,359,838	0.0%
Restaurant, Café, Canteen Fee	2017 →	26,000	0	26,000	0.0%	871,900	0	871,900	0.0%
	2016 →	83,180	0	83,180	0.0%	618,440	0	618,440	0.0%
Sole Traders Registration Fee	2017 →	2,800	0	2,800	0.0%	538,400	0	538,400	0.0%
	2016 →	2,000	0	2,000	0.0%	515,000	0	515,000	0.0%
Tourism Registration and License Fee	2017 →	15,200	5,270	96,189	0.0%	395,600	153,445	2,747,107	0.0%
	2016 →	0	0	0	0.0%	0	0	0	0.0%
Other Business Permits	2017 →	251,194	6,000	343,214	0.0%	2,039,669	40,090	2,654,022	0.0%
	2016 →	163,103	6,000	338,103	0.0%	1,138,186	54,600	1,974,116	0.0%
Fines	2017 →	5,438,628	707,075	16,284,028	1.8%	64,688,907	2,325,304	100,496,002	1.3%
	2016 →	13,098,701	767,218	24,836,264	1.6%	56,057,146	2,376,333	92,426,144	1.2%
Land Acquisition and Conversion Fee	2017 →	282,824	3,077,200	47,370,300	5.2%	282,824	23,533,635	360,442,387	4.6%
	2016 →	179,002	10,132,340	154,904,900	10.3%	8,731,810	43,303,698	670,093,039	8.4%
Lease Period Extension Fee	2017 →	0	0	0	0.0%	0	24,128,155	369,647,505	4.7%
	2016 →	0	0	0	0.0%	0	0	0	0.0%
Non-Tourism Property Income	2017 →	10,893,787	0	10,893,787	1.2%	71,152,636	44,360	71,832,627	0.9%
	2016 →	10,851,888	0	10,851,888	0.7%	61,462,890	30,953	61,935,908	0.8%
Commercial Land Rent	2017 →	8,772,942	0	8,772,942	0.0%	54,829,243	0	54,829,243	0.7%
	2016 →	8,308,997	0	8,308,997	0.6%	46,902,088	0	46,902,088	0.6%
Government Buildings Rent	2017 →	249,120	0	249,120	0.0%	1,679,220	0	1,679,220	0.0%
	2016 →	344,635	0	344,635	0.0%	2,283,707	0	2,283,707	0.0%
Industrial Land Rent	2017 →	589,396	0	589,396	0.1%	4,420,647	0	4,420,647	0.1%
	2016 →	353,616	0	353,616	0.0%	1,726,675	0	1,726,675	0.0%
Long-term Agricultural Leased Islands Rent	2017 →	1,217,163	0	1,217,163	0.1%	6,504,685	44,360	7,184,675	0.1%
	2016 →	1,373,480	0	1,373,480	0.1%	8,796,122	30,953	9,269,140	0.1%
Uninhabited Islands Rent	2017 →	59,167	0	59,167	0.0%	3,670,842	0	3,670,842	0.0%
	2016 →	465,160	0	465,160	0.0%	1,706,297	0	1,706,297	0.0%
Other Non-Tourism Property Income	2017 →	6,000	0	6,000	0.0%	48,000	0	48,000	0.0%
	2016 →	6,000	0	6,000	0.0%	48,000	0	48,000	0.0%
Proceeds from Sale of Assets	2017 →	642,404	0	642,404	0.1%	12,280,677	0	12,280,677	0.2%
	2016 →	718,552	0	718,552	0.0%	5,124,719	0	5,124,719	0.1%
Sale of Government Land	2017 →	596,493	0	596,493	0.1%	11,895,073	0	11,895,073	0.2%
	2016 →	678,786	0	678,786	0.0%	4,727,933	0	4,727,933	0.1%
Other Proceeds from Sale of Assets	2017 →	45,911	0	45,911	0.0%	385,604	0	385,604	0.0%
	2016 →	39,766	0	39,766	0.0%	396,786	0	396,786	0.0%
Resident Permit	2017 →	16,853,310	0	16,853,310	1.9%	124,879,390	0	124,879,390	1.6%
	2016 →	21,950,780	0	21,950,780	1.5%	128,251,590	0	128,251,590	1.6%
Royalties	2017 →	5,967,298	604	5,975,552	0.7%	36,374,603	3,941	36,374,618	0.5%
	2016 →	6,265,950	347	6,271,265	0.4%	37,067,837	6,701	37,067,837	0.5%
Duty Free Royalty	2017 →	5,967,298	0	5,967,298	0.7%	35,648,281	0	35,648,281	0.5%
	2016 →	6,234,117	0	6,234,117	0.4%	36,208,971	0	36,208,971	0.5%
Fuel Re-export Royalty	2017 →	0	604	9,254	0.0%	665,923	3,941	726,338	0.0%
	2016 →	31,833	347	37,147	0.0%	756,136	6,701	858,860	0.0%
Ownership Transfer Tax </									