



MONTHLY REVENUE COLLECTION

July 2019

2.16 billion
Total Revenue Collection (MVR) for July 2019, inclusive of USD Collection

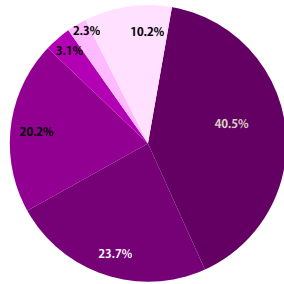
50.6 million
US Dollar Revenue Collection (USD) for July 2019

1.2%
Total Revenue Collection Compared to July 2018

-1.3%
Total Revenue Collection Compared to Forecast for July 2019

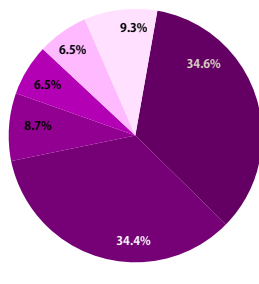
Revenue collection of July 2019 is slightly higher than July 2018, due to increase in TGST, Green Tax and Bank Profit Tax. However, compared to projection, revenue of July 2019 declined as BPT and GST fell below the forecasted revenue.

Contribution to Total Revenue



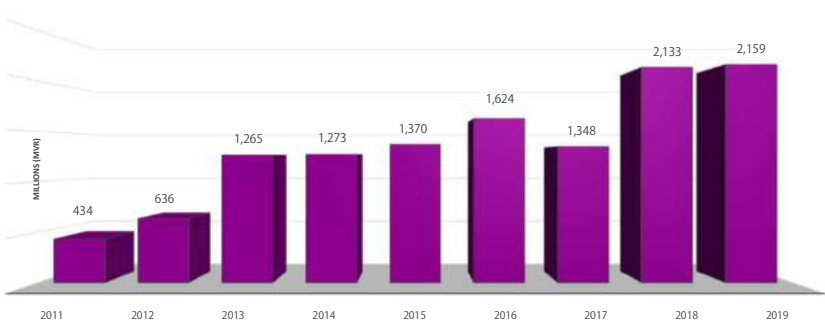
- Business Profit Tax
- Goods and Service Tax
- Tourism Land Rent
- Bank Profit Tax
- Airport Service Charge
- Others

Contribution to US\$ Revenue



- Goods and Services Tax
- Business Profit Tax
- Tourism Land Rent
- Airport Development Fee
- Airport Service Charge
- Others

Collection of July 2011 - 2019



Business Permits: Company Annual Fee, Company Registration Fee, Co-operative Society Registration Fee, Co-operative Society Annual Fee, Foreign Business Fee, Foreign Investment Administration Fee, Import Trade Fee, Trade Registry Fee, Restaurant, Café, Canteen Fee, Partnership Annual Fee, Dive school Registration Fee, Guest House Registration Fee, Other Registrations & License Fees, Motor Vehicle and Vessel Registration Fee, Sale of Tender Documents, Bank Mortgage Registration Fee, Sole Traders Registration Fee, Sale of pass

Royalties: Duty Free Royalty, Fishing Royalty, Foreign Investment Royalty, Fuel Re-Export Royalty, Re-Export Royalty, Skipjack Industry Royalty, Yellowfin Tuna Export Royalty

Non-Tourism Property Income: Commercial Land Rent, Government Buildings Rent, Long-Term Agricultural Leased Islands Rent, Rent from Floating Jetty, Uninhabited Islands Rent

Proceeds from Sale of Assets: Sale of Government Buildings, Sale of Government Land, Sale of Items at Auction

Others: Reimbursement from previous year budget, Sadagah, Repayment of student loan

	July 2019				January - July						
	MVR	USD	Total (MVR)	Share of Revenue	MVR	USD	Total (MVR)	Share of Revenue			
Tax Revenues	2019 →	1,301,336,927	41,416,464	1,936,265,944	↑	89.7%	4,293,378,739	308,066,406	9,018,770,909	↑	81.5%
	2018 →	1,332,498,227	37,197,250	1,903,378,007		89.2%	4,238,293,825	286,715,297	8,638,656,738		81.3%
	2019 →	0	3,275,966	50,236,549	↑	2.3%	0	28,371,349	435,085,598	↑	3.9%
	2018 →	0	2,697,359	41,420,659		1.9%	0	379,896,003	379,896,003		3.6%
Bank Profit Tax	2019 →	436,104,504	0	436,104,504	↑	20.2%	613,728,429	0	613,728,429	↑	5.5%
	2018 →	348,208,941	0	348,208,941		16.3%	563,162,842	0	563,162,842		5.3%
Business Profit Tax	2019 →	607,082,509	17,395,338	873,672,801	↓	40.5%	1,858,597,223	41,249,746	2,490,941,744	↓	22.5%
	2018 →	703,846,955	15,055,349	934,924,606		43.8%	1,844,891,831	31,978,967	2,335,765,001		22.0%
	2019 →	554,885,613	17,395,338	821,475,904	↓	38.1%	1,413,662,071	41,249,746	2,046,006,593	↓	18.5%
	2018 →	656,130,039	15,000,993	886,372,233		41.6%	1,431,018,614	31,761,541	1,918,557,016		18.0%
	2019 →	52,196,897	0	44,935,151	↑	2.4%	444,935,151	0	444,935,151	↑	4.0%
	2018 →	47,716,916	54,356	48,552,373		2.3%	413,873,217	217,426	417,207,985		3.9%
Green Tax	2019 →	0	3,261,199	49,996,613	↑	2.3%	0	33,173,144	508,881,760	↑	4.6%
	2018 →	46,383	2,878,189	44,209,154		2.1%	53,020	32,194,129	494,086,770		4.6%
Goods and Services Tax	2019 →	242,650,961	17,483,961	510,756,525	↓	23.7%	1,728,261,517	205,271,987	4,877,339,054	↑	44.1%
	2018 →	264,915,542	16,566,353	519,134,222		24.3%	1,717,462,021	197,784,282	4,753,018,459		44.7%
	2019 →	242,650,961	0	242,650,961	↓	11.2%	1,728,261,517	0	1,728,261,517	↓	15.6%
	2018 →	264,835,419	0	264,835,419		12.4%	1,717,200,313	0	1,717,200,313		16.2%
	2019 →	0	17,483,961	268,105,564	↑	12.4%	0	205,271,987	3,149,077,537	↑	28.4%
	2018 →	80,122	16,566,353	254,298,802		11.9%	261,708	197,784,282	3,035,818,146		28.6%
Land Sales Tax	2019 →	6,812,418	0	6,812,418	↑	0.3%	16,062,391	0	16,062,391	↓	0.1%
	2018 →	4,731,488	0	4,731,488		0.2%	21,514,670	0	21,514,670		0.2%
Remittance Tax	2019 →	7,885,636	0	7,885,636	↑	0.4%	61,365,826	180	61,366,580	↑	0.6%
	2018 →	7,272,114	0	7,272,114		0.3%	63,593,560	0	63,593,560		0.6%
Revenue Stamp	2019 →	800,899	0	800,899	↓	0.0%	15,363,352	0	15,363,352	↓	0.1%
	2018 →	3,476,823	0	3,476,823		0.2%	27,615,872	0	27,615,872		0.3%
Non-Tax Revenues	2019 →	82,018,191	9,145,932	222,545,385	↓	10.3%	558,903,119	97,156,307	2,050,489,179	↑	18.5%
	2018 →	69,511,377	10,395,781	229,296,881		10.8%	520,422,137	95,794,156	1,992,598,972		18.7%
Airport Development Fee	2019 →	0	3,296,946	50,838,907	↑	2.4%	0	28,138,657	433,898,091	↑	3.9%
	2018 →	0	2,706,651	41,736,558		2.0%	0	24,778,396	382,082,866		3.6%
Construction Period Extension Fee	2019 →	0	0	0	↓	0.0%	0	2,205,000	33,813,250	↓	0.3%
	2018 →	0	615,000	9,434,700		0.4%	0	2,835,000	43,496,550		0.4%
Corporate Social Responsibility Fee	2019 →	0	334,500	5,121,560	↑	0.2%	0	334,500	5,121,560	↓	0.0%
	2018 →	0	0	0		0.0%	0	500,000	7,680,000		0.1%
Business Permits	2019 →	2,861,640	20,905	3,182,232	↑	0.1%	28,444,725	281,285	32,757,129	↑	0.3%
	2018 →	1,837,513	7,410	1,951,267		0.1%	28,647,886	197,765	31,681,846		0.3%
	2019 →	517,865	0	517,865	↓	0.0%	5,419,250	0	5,419,250	↑	0.0%
	2018 →	543,795	0	543,795		0.0%	5,300,005	0	5,300,005		0.0%
	2019 →	392,000	0	392,000	↑	0.0%	14,482,278	0	14,482,278	↑	0.1%
	2018 →	296,615	0	296,615		0.0%	14,195,185	0	14,195,185		0.1%
	2019 →	1,003,804	0	1,003,804	↑	0.0%	2,294,887	0	2,294,887	↑	0.0%
	2018 →	206,192	0	206,192		0.0%	2,410,128	0	2,410,128		0.0%
	2019 →	128,300	0	128,300	↑	0.0%	1,119,170	0	1,119,170	↑	0.0%
	2018 →	117,255	0	117,255		0.0%	1,132,495	0	1,132,495		0.0%
	2019 →	0	14,000	214,820	↑	0.0%	123,360	62,000	1,074,180	↓	0.0%
	2018 →	30,840	6,000	122,940		0.0%	308,400	60,000	1,229,440		0.0%
	2019 →	5,300	6,905	111,072	↑	0.0%	427,300	219,285	3,788,883	↑	0.0%
	2018 →	15,500	1,410	37,154		0.0%	397,900	137,765	2,510,821		0.0%
	2019 →	814,371	0	814,371	↑	0.0%	4,578,480	0	4,578,480	↑	0.0%
	2018 →	627,316	0	627,316		0.0%	4,903,772	0	4,903,772		0.0%
Fines	2019 →	10,099,206	980,753	25,151,334	↑	1.2%	83,558,149	3,386,352	135,479,181	↑	1.2%
	2018 →	9,006,979	193,964	11,984,682		0.6%	79,187,560	2,930,572	124,100,925		1.2%
Land Acquisition and Conversion Fee	2019 →	0	99,298	1,522,526	↓	0.1%	0	570,912	8,754,043	↓	0.1%
	2018 →	0	3,491,365	53,592,635		2.5%	1,372,399	11,317,871	175,114,365		1.6%
Lease Period Extension Fee	2019 →	0	0	0	↓	0.0%	0	5,000,000	76,500,000	↑	0.7%
	2018 →	0	0	0		0.0%	0	0	0		0.0%
Non-Tourism Property Income	2019 →	9,078,197	0	9,078,197	↓	0.4%	75,610,048	30,850	76,083,356	↓	0.7%
	2018 →	12,008,789	0	12,008,789		0.5%	82,327,508	110,609	83,717,343		0.8%
	2019 →	7,247,008	0	7,247,008	↓	0.3%	54,051,809	0	54,051,809	↓	0.5%
	2018 →	9,060,331	0	9,060,331		0.4%	59,531,047	0	59,531,047		0.6%
	2019 →	266,620	0	266,620	↓	0.0%	1,955,840	0	1,955,840	↓	0.0%
	2018 →										